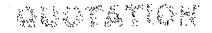
		DF HOBBS TE/EMERGENCY	
TO: CPO		and the second	
FROM: Enginee	ring		
.DATE: 6-28-19			
CI ITEM(S)/SERVICE(S) T(HECK ONE: SOLE SOURCE <u>×</u> D BE PURCHASED; X3C Nema	_ EMERGENCY PURCHASE ATC TS-2 type-2 Traffic Signal Controllers	
Award To (If new vendor	make sure address is on this form):	INTELIGHT	
	and out address is on this formi,	3801 E. 34TH ST. STE. 105	
n an		TUCSON, AZ 85713	
ne en e		570-795-8811	
		Phone/Fax No.	
		Point of Contact	
		COST: \$ \$75,840.00	1.
JUSTIFICATION FOR SO	LE SOURCE OR EMERGENCY P	URCHASE:	e chiate
		and recommended for upgrade to stay	
current with MaxView	software. The existing Engine B	oards will still be compatible with the new	•
controllers and softwa	ire.		
Individually each unit	cost \$2,370 (with trade-in), the to	tal exceeds \$60.000	and the second
		post on the sunlight portal is acceptable to	
•		e public or other vendors to question or	
comment on the purcl	hase.		Id
Currently, there is not	a state purchase agreement for I	this equipment.	
Account No.	01-0412-44901-30	Prepared By:	
Department Approval:	T.R 6-28-19		100
IPO:	Dully & Fails	No.	
ee back of form for furth	er information:	Ale	·
	and the second		

INTEL:	GHT		Street, Ste. 105 5713	Date 11/19/2018 State ID # 201100899	Quote # Q13102032 Federal ID# 20-4307975
Bill To: City of Hobbs Attn: Accounts Payable 200 E Broadway St Hobbs NM 88240 MV LICENSES			Ship To: City of Hobbs New Me ATTN: Les Velasquez 1200 S. 4th ST HOBBS, NM 88240		
FOB Origin	Terms Net 30	Sales Rep. LH			
Part Number YCT-X3C-2	Android Color Ports 2 Ethern WITH X2 TR	Description FC TS-2 type 2 (Parall Display Touch Screen et Switches ADE IN (RETURN OF RRS) 1883 ENGINE B	6 Ethernet	Unit Price 2,370.00	Total 75,840.00T
	X3C-2 TRAD 2. 1883 ENGI X3C-2	NE BOARD NOT INC	CLUDED IN		

Subtotal	\$75,840.00
Sales Tax (0.0%)	\$0.00
Total	\$75,840.00

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HIGHWAY PROD	UCTS



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713.455.8882

moving traffic forward

Number PHPQ3277 Date Oct 27, 2011

		Customer				T T
bbs Citywide Intercon	City of Hobbs 300 N. Turner Street Hobbs, NM 88240 Les Velasquez				Pol	
· .		(575) 397-9352				RIGINIAL
Prepared by	Contact	Delivery	r i s	eight	Terms	
ipe Cruz 602-344-7770	Al Matthews 602-684-5343	4-8 Weeks ARO	Prepaid, J	Add at Invoice	Net 30 Days	6
	All prices quoted are valid for nine	The second state and second as a second state	rise noted			
Part Number	Desc	ription		Unit Price	Ext. Price	K
3	Intelight Nema X2 Controller T	S2 Type 2 w/Maxtime S	oftware	\$3,460.53	\$148,802.79	Ď
	MaxView Software Base Licens (includes 36 mos, telephone su	e Fee - Up to 25 Interse pport at no additional co	ections sst)	\$19,687.00	\$19,667.00	
	MaxView Expansion License ~ /	Additional 25 Intersectio	nsi	\$19,667.00	\$19,667.00	
i i	On-Site Integration & On-Site T	raining Assistance, INC	LUDED.	\$0.00	\$0.00	
				:		
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onal Notas -				SubTotal	\$188,136.79	
ICING BASED ON STATE	OF NEW MEXICO ITS CONTRACE LETTER CAN BE PROVIDED).	CT NO. 20-805-00-0724	12. (IF	Tax	\$0.00	

BOR SUPPORT IS INCLUDED.

THIS QUOTE REQUEST HAS TIES TO ARRA, BUY AMERICA, OR BUY AMERICAN QUIREMENTS, THEY MUST BE SPECIFIED PRIOR TO PLACEMENT OF THE ORDER.

01-10412-44901-00159

INAFFIC SIGINA UPGANOC

Thank you for the opportunity to earn your business

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Total \$188,136.79

Page 1 of 1

Todd Randall

From:Les VelasquezSent:Thursday, June 27, 2019 8:17 AMTo:Todd RandallSubject:Fw: upgrade traffic controllersAttachments:Est_Q13102032_from_Intelight_Inc._18456.pdf; 201905080753.pdf

From: Todd Randall Sent: Thursday, May 9, 2019 11:33:50 AM To: Toby Spears; Deborah Corral Cc: Les Velasquez Subject: FW: upgrade traffic controllers

Toby / Deb – I'm not sure how to approach this one and suggesting to do a sole-source just to document the process on the purchase of the replacement controllers.

- 1. Procurement The total purchase would exceed \$60,000, although individually each unit is less than \$5,000 (note: with a trade-in)
 - a. Total Costs = \$75,840
 - b. No. of Units = 32
 - c. Cost per Unit = \$2,370 (reduced costs based on trade-in)
 - d. MSRP value per Unit = \$5,690 (it's an asset) ... over \$5,000
 - i. Useful Life = 7 to 10 years
- 2. Are the existing on the asset list?
 - a. No, the original purchase cost for each unit was less than \$5,000
 - i. \$3,460.53 original purchase cost.
 - b. See attached original invoice.
- 3. Sole-Source:
 - a. This is only a component of the traffic signal controllers and recommended for upgrade to stay current with our MaxView software. The existing Engine Boards will still be compatible with the new controllers.
 - b. Are there other controllers compatible with current software and engine boards? i. No
 - c. Although individually each unit is less than \$20,000, the total exceeds \$60,000. The purchase is not an emergency and the 30 days to post on the sunlight portal is acceptable to document the process and provide transparency for the public or other vendors to question the purchase.
 - d. Currently, the state does not have a current purchase agreements for this equipment.

If you have any questions, don't hesitate to contact me. Any other suggestions are welcomed.

TR

From: Les Velasquez Sent: Tuesday, May 07, 2019 2:59 PM To: Todd Randall <trandall@hobbsnm.org> Subject: upgrade traffic controllers

Todd

I would like to upgrade our existing Intelight X2 controllers to Intelight X3c. The main purpose for the upgrade is to start using Maxtime 2.0. This new version has these new functions: Users have to log into the controller, real time signal performance measures, on board replay of events, database change tracking.

Suggested MSRP for a new controller is \$5690. However we have updated the engine broads in our X2's, so we can trade in the X2, they would use the existing engine board test and return a new X3c to for a cost of \$2370. We currently have 25 X2's that we will need to upgrade for a cost of \$59,250.. We would have to do a sole source, since the engine boards and software can run on an Intelight controller. See attached quote for details.

Thanks

Les