

Commission Meeting Agenda



Mayor

Samuel D. Cobb

City Commission

Marshall R. Newman

Jonathan Sena

Patricia A. Taylor

Joseph D. Calderón

Garry A. Buie

Don R. Gerth

City Manager

J. J. Murphy

November 7, 2016



Hobbs City Commission
Regular Meeting
City Hall, City Commission Chamber
200 E. Broadway, 1st Floor Annex, Hobbs, New Mexico

Monday, November 7, 2016 - 6:00 p.m.

Sam D. Cobb, Mayor

Marshall R. Newman
Commissioner - District 1

Jonathan Sena
Commissioner - District 2

Patricia A. Taylor
Commissioner - District 3

Joseph D. Calderón
Commissioner - District 4

Garry A. Buie
Commissioner - District 5

Don R. Gerth
Commissioner - District 6

A G E N D A

*City Commission Meetings are
Broadcast Live on KHBX FM 99.3 Radio
and Available via Livestream at www.hobbsnm.org*

CALL TO ORDER AND ROLL CALL

INVOCATION AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

1. Minutes of the October 17, 2016, Regular Commission Meeting

PROCLAMATIONS AND AWARDS OF MERIT

PUBLIC COMMENTS *(For non-agenda items.)*

CONSENT AGENDA *(The consent agenda is approved by a single motion. Any member of the Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.)*

2. Resolution No. 6490 - Authorizing a Grant Application with the New Mexico Department of Health EMS Fund Act Local System Improvement Project for the Hobbs Fire Department FY 2018 (*Deputy Fire Chief Barry Young*)
3. Resolution No. 6491 - Approving the Submission of the Assistance to Firefighters Grant (AFG) (*Deputy Fire Chief Barry Young*)

DISCUSSION

4. Convention and Visitor Bureau (*Mayor Sam Cobb*)

ACTION ITEMS (Ordinances, Resolutions, Public Hearings)

5. Resolution No. 6492 - Approving the FY 2017 First Quarter Financial Report for the New Mexico Department of Finance and Administration (*Toby Spears*)
6. Resolution No. 6493 - Approving the FY 2017 First Quarter Financial Report for the New Mexico Department of Finance and Administration for Lodgers' Tax (*Toby Spears*)
7. Resolution No.- 6494 Relating to Disposition of Obsolete, Worn-Out and Unusable Personal Property (*Toby Spears*)
8. Consideration of the Continuation of a Retail Consultant and Trade Show Expenses as Special Projects for the Economic Development Corporation of Lea County (*Mike Stone*)
9. Resolution No. 6495 - Approving the Dedication Plat of a Portion of North Grimes in Section 15, Township 18 South, Range 38 East as Requested by High Five Capitol LP (*Kevin Robinson*)
10. Consideration of a Grant Award Through the Office of Community Oriented Policing Services (COPS) for the 2016 Hiring Program (CHP) (*Police Chief Chris McCall*)
11. Resolution No. 6496 - Approving the Suerte Subdivision No. 4 Located in Section 17, Township 18 South, Range 38 East in Hobbs, Lea County, New Mexico (*J. J. Murphy*)
12. Resolution No. 6497 - Authorizing an Amendment to the FY 16-17 Professional Services Agreement for Teen Court for an Additional Amount of \$12,000.00 (*J. J. Murphy*)

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

13. Next Meeting Date:

- ▶ Regular Meeting - ***Monday, November 21, 2016***, at 6:00 p.m.

ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the above meeting, please contact the City Clerk's Office at (575) 397-9207 at least 72 hours prior to the meeting or as soon as possible.



CITY OF HOBBS

COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: City Commission Meeting Minutes

DEPT. OF ORIGIN: City Clerk's Office
DATE SUBMITTED: November 3, 2016
SUBMITTED BY: Jan Fletcher, City Clerk

Summary:

The following minutes are submitted for approval:

- ▶ Regular Commission Meeting of October 17, 2016

Fiscal Impact:

Reviewed By: _____
Finance Department

N/A

Attachments:

Minutes as referenced under "Summary".

Legal Review:

Approved As To Form: _____
City Attorney

Recommendation:

Motion to approve the minutes as presented.

Approved For Submittal By:



Department Director

City Manager

**CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN**

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

Minutes of the regular meeting of the Hobbs City Commission held on Monday, October 17, 2016, in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico.

Call to Order and Roll Call

Mayor Cobb called the meeting to order at 6:00 p.m. and welcomed everyone in attendance to the meeting. The City Clerk called the roll and the following answered present:

Mayor Sam D. Cobb
Commissioner Marshall R. Newman
Commissioner Jonathan Sena
Commissioner Patricia A. Taylor
Commissioner Joseph D. Calderón
Commissioner Garry A. Buie
Commissioner Don Gerth

Also present:

Ronny Choate, Acting City Manager
Mike Stone, City Attorney
Efren Cortez, Assistant City Attorney
Brian Dunlap, Deputy Police Chief
Charles Cunningham, Police Captain
Michael Walker, Police Captain
Manny Gomez, Fire Chief
Barry Young, Deputy Fire Chief
Shawn Williams, Fire Marshal
Kevin Robinson, Development Coordinator
Raymond Bonilla, Community Services Director
Art De La Cruz, Code Enforcement Superintendent
Nicholas Goulet, Human Resources Director
Ron Roberts, Information Technology Director
Meghan Mooney, Director of Communications
Doug McDaniel, Parks and Recreation Director
Britt Lusk, Teen Center Supervisor
Bob Hamilton, Reference Librarian
Tim Woomer, Utilities Director
Toby Spears, Finance Director
Ann Betzen, Executive Assistant/Risk Manager
Mollie Maldonado, Deputy City Clerk
Jan Fletcher, City Clerk
84 citizens

Invocation and Pledge of Allegiance

Commissioner Taylor delivered the invocation and Commissioner Gerth led the Pledge of Allegiance.

Approval of Minutes

Commissioner Calderón moved that the minutes of the regular meeting held on October 3, 2016, be approved as presented. Commissioner Newman seconded the motion and the vote was recorded as follows: Newman yes, Sena yes, Taylor yes, Calderón yes, Buie yes, Gerth yes, Cobb yes. The motion carried.

Proclamations and Awards of Merit

Proclamation Proclaiming October 17, 2016, as "Tharon Drake Day".

Mayor Cobb proclaimed October 17, 2016, as "Tharon Drake Day" and presented the proclamation to Mr. Tharon Drake in recognition of his leadership, determination and athletic achievement at the 2016 Paralympic Games in Rio de Janeiro. Mr. Drake addressed several comments to the Commission and the audience. He stated it is a big honor to be recognized by the City. He stated he lost his vision at the age of 15, due to a rare methylation defect caused by amnesia. He recently traveled with Team USA to compete in the 2016 Paralympic Games in Rio de Janeiro and earned a Silver Medal in the 400-meter freestyle and a Silver Medal in the 100-meter breaststroke. He shook hands with the Mayor and each Commissioner who viewed each of his Silver Medals.

Public Comments

Ms. Pat Huntley read an inspiring story of a tiny Chihuahua who was abandoned and later named Mindy. She stated Mindy is one of approximately 40% of the local animals that go to rescues in Albuquerque and Santa Fe, New Mexico, Colorado and Canada. Ms. Huntley stated animal transport is organized by Ms. Melissa Funk, Hobbs Animal Adoption Center Manager, and Ms. Laura Brock with the Lovington Animal Shelter, along with assistance from several volunteers from the Lea County Humane Society. She stated even with adoption specials and adoption events, only 15% of unclaimed animals are adopted locally. Ms. Huntley stated there is a crisis with stray animals that can only be addressed through stricter ordinances dealing with sterilization, education and enforcement. She invited the public to attend the Annual Paws and Claws Gala to be held on Saturday, October 22, 2016.

In reply to Commissioner Buie's question, Ms. Huntley stated the number of stray animals has increased which could be attributed to the downturn in the economy. She stated only 10% of animals are claimed by their owners.

Mr. Bobby Shaw stated Ms. Huntley is an amazing lady with animals.

Mr. Shaw commended the Mayor, Commission and Mr. J. J. Murphy, City Manager, for their financial support of the first responders at the Hobbs Police Department and Hobbs Fire Department. He stated he participated in the Citizens Police Academy which is a great program. Mr. Shaw stated the Police Department has great technology and intense training for its officers.

Mr. Shaw stated he has been the temporary Chair of the Hobbs Chamber of Commerce and he is excited to introduce Ms. Patty Collins as the new Executive Director of the Chamber.

Ms. Betty Montes, spokesperson of a neighborhood group, stated the members of this group have been harassed and threatened by a neighbor who resides on Skelly Street. She stated all resources have been exhausted in attempting to deal with this situation. Mayor Cobb stated he, Mr. Efren Cortez, Assistant City Attorney, and Mr. Brian Dunlap, Deputy Police Chief, will visit with the group after the meeting.

Mr. Chad Collins, a City employee, addressed comments to the Commission in support of keeping Mr. J. J. Murphy employed as the City Manager. He recommended that the Commission work out an agreement to retain Mr. Murphy. There were approximately 50 City employees in attendance.

Ms. Wanda Bell addressed comments individually to Commissioner Calderón regarding remarks he made about her in the past that she felt were racist remarks.

Mr. Nick Maxwell addressed questions individually to Commissioner Sena. In reply to Mr. Maxwell's question, Commissioner Sena stated Mr. Jorge Guerra, with Impacto JAG Promotions, is a personal friend of his, as are many citizens in the community.

Mr. Maxwell distributed copies to the Commission regarding the Lodgers' Tax award made to Impacto JAG Promotions. Mr. Efren Cortez, Assistant City Attorney, stated Mr. Maxwell may make comments to the Commission but this is not a Court of law and it is not appropriate to have a cross examination of the elected officials. Mr. Maxwell requested the Commission to examine the documents.

Consent Agenda

Mayor Cobb explained the Consent Agenda and the process for removing an item from the Consent Agenda and placing it under Action Items.

Commissioner Taylor moved for approval of the following Consent Agenda Item(s):

Resolution No. 6485 - Appointing Rachel Moon to the Lodgers' Tax Board to Fill the Position Vacated by Judy Wink.

Resolution No. 6486 - Approving the City of Hobbs 2016 Fiscal Year Capital Asset Inventory.

Commissioner Sena seconded the motion and the vote was recorded as follows: Newman yes, Sena yes, Taylor yes, Calderón yes, Buie yes, Gerth yes, Cobb yes. The motion carried. Copies of the resolutions and supporting documentation are attached and made a part of these minutes.

Mayor Cobb recognized Ms. Rachel Moon of the Baymont Hotel, who was present in the audience. He thanked Ms. Moon for accepting the appointment to the Lodgers' Tax Board.

Discussion

There were no discussion items presented.

Action Items

FINAL ADOPTION: Ordinance No. 1098 - Approving Two Real Estate Leases Comprised of Lots 1 - 12, Block 8 of the Original Hobbs Addition, Value of Leases at Term is \$27,600 for Dallas Carpet and Pace Oilfield Services.

Mr. Kevin Robinson, Development Coordinator, stated the City is in the process of closing on the purchase of property consisting of Lots 1-12, Block 8 of the Original Hobbs Addition, as a potential future site for a new Municipal Detention Facility. He stated the current owner has two active month-to-month leases on the property to Dallas Carpets and Pace Oilfield Services. Mr. Robinson stated the adoption of this ordinance would continue the current fair market leases on a month-to-month basis for a period not to exceed one year, upon conveyance of the property to the City.

Proper publication having been made, and there being no public comment or discussion, Commissioner Calderón moved that Ordinance No. 1098 be adopted as presented. Commissioner Sena seconded the motion and the vote was recorded as follows: Newman yes, Sena yes, Taylor yes, Buie yes, Gerth yes, Cobb yes, Calderón yes. The motion carried. A copy of the ordinance is attached and made a part of these minutes.

Resolution No. 6488 - Approving the Renewals of Medical Insurance Coverage, Benefit Value Advisor, Dental, Vision, Teladoc, Life Insurance, Short Term Disability and Long Term Disability.

Mr. Nicholas Goulet, Human Resources Director, stated a work session was held on October 5, 2016, regarding renewals of Medical Insurance Coverage, Benefit Value Advisor, Dental, Vision, Teladoc, Life Insurance, Short Term Disability and Long Term Disability. He stated there are no insurance coverage differences in Health, Dental and Vision. Mr. Goulet reviewed the benefits offered under the City's plan with BCBS:

TelaDoc - Teledoc was implemented last year as a value-added benefit. This allows members to receive consultation services for acute conditions at no cost to the employee.

Value Advisor - Provides employees the opportunity to intelligently shop medical services with advanced notice of cost, assistance in scheduling, and attaining pre-approvals. He stated the goal is to reduce not only the cost the employee pays for the procedure, but also the cost of the total procedure paid by the City. Mr. Goulet stated this benefit is currently being underutilized but can pay considerable dividends with the increased utilization by City employees. He continued to state the City's goal is to increase participation through individual education, materials provided from BCBS, and to re-focus during open enrollment meetings.

Healthcare Flexible Spending Account (FSA) - Provides a tax benefit for the City and the employee. He stated FSA program allows employees to set aside monies for upcoming medical expenses which also includes medical supplies.

Short Term Disability - Provides that if an employee is out more than 30 days, it will pay 60% pre tax of their current pay up to nine weeks.

Long Term Disability - Provides that if an employee is out more than nine weeks, it will pay 60% pre tax of their current pay for as long as needed for the employee to return to their duties.

In response to Commissioner Gerth's inquiry, Mr. Goulet stated last year was the first year the City offered FSA to City employees. He stated each employee may utilize up to \$2,550.00 for medical expenses. Mr. Goulet stated there maybe an increase in employee usage this year.

Commissioner Buie recommended continuing the education efforts about Teladoc in order to have more employees utilize the program. He stated the Human Resources Dept. currently does a great job in education employees on Teladoc. Mr. Goulet stated the usage of Teledoc saves monies in many areas.

Commissioners Buie and Newman stated it would have been beneficial if the City employees in attendance earlier at the meeting would have stayed to be informed on the City's medical health insurance. Most all of the employees had already left the building.

In reply to Commissioner Newman's question, Mr. Goulet stated the retiree health insurance has also increased by 12.5% as they are in the same pool as the active employees.

Commissioner Buie moved that Resolution No. 6488 be adopted as presented. Commissioner Taylor seconded the motion and the vote was recorded as follows: Newman yes, Sena yes, Taylor yes, Calderón yes, Buie yes, Gerth yes, Cobb yes. The motion carried. Copies of the resolution and supporting documents are attached and made a part of these minutes.

Mayor Cobb stated it is incumbent upon the City and its Department Heads to community with the employees about the City's self-insured health insurance plan.

Resolution No. 6489 - Adopting Budgetary Adjustment #2 for FY 16-17.

Mr. Toby Spears, Finance Director, stated the budget is prepared prior to the beginning of the fiscal year and it becomes necessary to adjust the budget for items not contemplated at the time of its preparation, or for issues that arise during the fiscal year. He stated there are adjustments increasing in both revenues and expenditures. He stated the expenditures increased by \$2,539,365.40, changing the total expenditures from \$212,029,350.74 to \$314,568,716.14. Mr. Spears stated the revenues increased by \$4,276,365.40 changing the total revenues from \$128,015,814.07 to \$132,292,179.47. He stated these changes move the general fund reserve from 10% to 13%. Mr. Spears added that once approved by the Commission, the resolution must be forwarded to the Department of Finance and Administration for its approval.

Commissioner Buie moved that Resolution No. 6489 be adopted as presented. Commissioner Newman seconded the motion and the vote was recorded as follows: Newman yes, Sena yes, Taylor yes, Calderón yes, Buie yes, Gerth yes, Cobb yes. The motion carried. Copies of the resolution and supporting documents are attached and made a part of these minutes.

Mayor Cobb thanked Mr. Spears and Ms. Deborah Corral, Assistant Finance Director, for all their work on the City's finances.

Comments by City Commissioners, City Manager

Commissioner Sena expressed appreciation to all of the City's employees.

Commissioner Calderón thanked the City employees who were present earlier for their support of Mr. Murphy.

Commissioner Buie thanked the Hobbs Police and Fire Departments for their outstanding work in the community. He also expressed appreciation to all of the Department Heads who do a great job for the City. Commissioner Buie also thanked the City employees who remained at the meeting.

Commissioner Newman also thanked the Hobbs Police and Fire Departments for their outstanding work in the community. He stated Fire Marshal Shawn Williams went to the local elementary schools and educated them on fire safety. Commissioner Newman stated that education resulted in a child recently saving a family from a house fire.

Mayor Cobb welcomed Mr. Mike Gallagher, Lea County Manager, who is present in the audience tonight.

Adjournment

There being no further discussion or business, Commissioner Calderón moved that the meeting adjourn. Commissioner Sena seconded the motion. The vote was recorded as follows: Newman yes, Sena yes, Taylor yes, Calderón yes, Buie yes, Gerth yes, Cobb yes. The motion carried. The meeting adjourned at 7:00 p.m.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk



CONSENT AGENDA



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: FY2018 NM EMS Local System Improvement Project Grant

DEPT. OF ORIGIN: Fire

DATE SUBMITTED: November 1, 2016

SUBMITTED BY: Barry Young, Deputy Fire Chief

Summary: The City of Hobbs Fire Department is eligible to participate in the FY18 NM EMS Local System Improvement Project Grant. The projects for this grant must contribute to the enhancement and/or integration of the local EMS system.

The Hobbs Fire Department wishes to utilize this grant for the purchase of two (2) Stryker Power Pro XT gurneys. The gurneys utilize a battery powered hydraulic system to raise and lower patients, dramatically reducing strenuous lifting and the associated risk of back injury.

Fiscal Impact:

Reviewed By: [Signature] Finance Department

The total cost for this project is \$29,994.16. This is a 100% percent grant, with no matching funds necessary from the City. Therefore, there is no fiscal impact to the City of Hobbs.

Attachments:

- Resolution
Grant Application

Legal Review:

Approved As To Form: [Signature] City Attorney

Recommendation:

Approval of the resolution to submit the FY2018 NM EMS Local Systems Improvement Project Grant for the purchase of Stryker Power Pro XT gurneys.

Approved For Submittal By:

[Signature] Department Director

[Signature] City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved _____ Denied _____
Other _____ File No. _____

CITY OF HOBBS

RESOLUTION NO. 6490

A RESOLUTION AUTHORIZING THE MAYOR TO APPROVE
A GRANT APPLICATION WITH THE
NEW MEXICO DEPARTMENT OF HEALTH EMS FUND ACT
LOCAL SYSTEM IMPROVEMENT PROJECT FOR FISCAL YEAR 2018

WHEREAS, the Hobbs Fire Department is eligible to participate in the FY18 New Mexico Department of Health EMS Fund Act Local System Improvement Project; and

WHEREAS, the projects for this grant must contribute to the enhancement and/or integration of the local EMS system; and

WHEREAS, these funds will be utilized for the purchase of two (2) Stryker Power Pro XT gurneys which utilize a battery powered hydraulic system and will reduce strenuous lifting and associated risk of back injury;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and hereby is, authorized and directed to execute on behalf of the City of Hobbs a Grant Application with the New Mexico Department of Health EMS Fund Act Local System Improvement Project for FY 18.

PASSED, ADOPTED AND APPROVED this 7th day of November , 2016.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk



**EMS FUND ACT
LOCAL SYSTEM IMPROVEMENT PROJECT
APPLICATION
FOR FISCAL YEAR 2018**



Due Date: November 18, 2016

FOR BUREAU USE ONLY (do not write in this area)				
Date Received	Region	Status	Reviewer	Disposition

Name of Applicant → <i>(EMS Service/Agency)</i>	City of Hobbs Ambulance Service
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Address →	301 E White, Hobbs NM 88240
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Contact Person →	Michael Prudencio; Captain EMS Coordinator	
5753979308	5753979331	mprudencio@hobbsnm.org
Telephone #	Fax #	Email

Fiscal Agent → <i>(County or Municipality)</i>	City of Hobbs
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Address →	200 W Broadway, Hobbs NM 88240
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Contact Person →	Toby Spears	
575-397-9235	575-397-9257	tspears@hobbsnm.org
Telephone #	Fax #	Email

Name(s) of other EMS Service(s) and/or communities involved in this project:	N/A
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A. Detailed Analysis of Problem/Need:

Describe the proposed Local EMS System Improvement Project. Include a detailed analysis of the need and a narrative showing how this project will contribute to and/or improve the **Local EMS System**. (Attach additional sheets if necessary)

see attached

B. Service Area Description:

Describe the **existing EMS System** for which the Local EMS System Improvement Project is being requested. Information should include a complete service area description, organization of the system and which services are involved (responding units, rescues, ambulances, hospital, etc). Provide as much detail as possible regarding your current system. (Attach additional sheets if necessary)

see attached

C. Project Impact:

Describe in detail the impact on the **Local EMS System** if the project is approved, and the impact if not approved. (Attach additional sheets if necessary)

see attached

D. Cost of Project:

Project Components/ Description	See Attached

Total Cost of Project (Please provide an Itemized Estimate) *1	\$29,994.16
Monetary Contribution from Recipient/Applicant *2	N/A
Amount Requested from Fund Act	\$29,994.16

*1. Applicant must provide an itemized expense report/estimate for entire project.

*2. Applicant must provide an itemized report of monetary contributions; include amount, source and any special considerations.

E. Letters of Collaboration/Support:

Letters of support from other services, entities, and stakeholders greatly strengthen the application. Each service's, entities, or stakeholder's support should be expressed in **3 or more separate** letter. **NO DUPLICATES.**

**All letters of support must be included with this application.
Letters will not be accepted once the application is submitted, unless prior approved**

F. Accountability of Previously Funded special project:

Has this service been awarded special funding (i.e., Trauma Systems, Vehicle, Local or Statewide) within the last 5 years? Please describe the status/outcome of the funded project/vehicle. **Failure to accurately disclose this information will disqualify the application.**

FY of Award	Amount	Name of Project/Description	Status
see attachment			

ASSURANCES

The following are required assurances associated with your EMS Local System Improvement Project for Fiscal Year 18.

- I certify that funds received through this distribution will be used only for the purposes and under the condition expressed in the application or its approved amendment(s);
- I certify that we will provide the support and involvement either cash and/or in kind contributions as described in this application;
- I certify that we and the local recipient(s), understand and agree to comply with all applicable requirements of the New Mexico Department of Health; and
- I certify that the information contained in this application is true and correct to the best of my knowledge.

<u>Chief / Director of Local EMS Service</u>	
NAME: _____ (Print / Type Name)	TITLE: _____
SIGNATURE: _____	DATE: _____

The above was sworn and subscribed to before me this _____ of _____, 20____
(Day) (Month)

Notary Public



My commission expires: _____

<u>Mayor / Chairman County Commission</u>	
NAME: _____ (Print / Type Name)	TITLE: _____
SIGNATURE: _____	DATE: _____

The above was sworn and subscribed to before me this _____ of _____, 20____
(Day) (Month)

Notary Public



My commission expires: _____

Regional Office and Service Checklist

		Region Initial	Service Initial
1.	All signatures on proper signature lines	_____	_____
2.	All quotes attached if applicable	_____	_____
3.	All Letters of Support	_____	_____
4.	All notary signatures in proper place	_____	_____
5.	All detailed contributions listings	_____	_____
6.	All benefiting services or counties listed	_____	_____
7.	Letter and approval of extension if needed	_____	_____
8.	Fiscal Agent's correct mailing address	_____	_____
9.	Recipient's correct mailing address	_____	_____
10.	Original and 2 Copies-No special binding.	_____	_____

Regional Office Reviewer

NAME: _____
 (Print / Type Name)

TITLE: _____

SIGNATURE: _____

DATE: _____

**EMS FUND ACT
LOCAL SYSTEM IMPROVEMENT PROJECT
APPLICATION FOR FISCAL YEAR 2018**

A: Detailed Analysis of Problem/Need

The Hobbs Fire Department is experiencing an increase in EMS calls and is utilizing gurneys which have been in service for several years, reaching the end of their operational expectancy. To ensure the safety of the patient and also the provider, the department needs to replace gurneys which have been in service for approximately 10 years. There have been some innovative updates made to the Stryker gurneys, and the department feels it would benefit highly from them considering the increased call volume experienced over the last few years. New gurneys would ensure the safety and comfort of the patient, and also ensure the safety of the provider, specifically, reducing the strenuous lifting and associated risk of back injury.

B: Service Area Description

Hobbs is located in the Southeast corner of New Mexico. The department is budgeted for eighty (80) personnel, having a fire response district of 170 square miles and an EMS/Rescue response district of 1200 square miles. The response districts are covered by four (4) stations, which are staffed 24 hours a day, 365 days a year. These four stations serve a population of approximately 50,000 residents throughout the response districts. In 2015, the department responded to 8,511 calls for service (2,022 Fire/Rescue response and 6,489 EMS responses). The department's fleet consists of seven (7) ambulances, five (5) engines, one (1) ladder, four (4) grass rigs, two (2) rescue trucks, one (1) HazMat truck and trailer, and one (1) tanker. All stations are capable of providing structural and wildland suppression, as well as EMS at the ALS level. The City of Hobbs has one general, acute care hospital in which all patients served by the Hobbs Fire Department are transported to.

C: Project Impact

The goal behind this request is to improve the safety for both the patient and provider by providing a battery powered hydraulic system to raise and lower patients, dramatically reducing strenuous lifting and the associated risk of back injury. Safety for all parties is of paramount importance to the department, and the gurneys will improve and increase the safety of both patient and provider.

D: Cost of Project

The associated cost for the gurneys is \$29,994.16.

F: Accountability of Previously Funded Special Project:

FY of Award	Amount	Name of Project/Description	Status
2011	\$30,000	NM Fire Protection SCBA & Comm's	Completed
2012	\$10,000	Local Systems: Gurneys	Completed
2014	\$7,096	Local Systems: Stair Chairs	Completed
2015	\$12,730.80	Local Systems: Stryker XPS	Completed



LEA REGIONAL
MEDICAL CENTER

*Here For You.*SM

5419 North Lovington Highway
P.O. Box 3000
Hobbs, New Mexico 88240
505-492-5000
www.learegional.com

October 21, 2016

RE: City of Hobbs EMS – Grant Application

To Whom It May Concern:

Please accept this letter in support of the City of Hobbs EMS program. As the only general, acute care hospital in Lea County, we work closely with Hobbs EMS on a daily basis, and I/we recommend them highly for any available grants.

In the last two (2) years specifically, Hobbs EMS has worked closely with Lea Regional Medical Center as we pursue national certifications; Hobbs EMS has been a key partner therein with our Stroke, Heart Failure, and Chest Pain certifications. Hobbs EMS partnered with us on key quality indicators and process improvement requirements to ensure patient quality of care and safety. Hobbs EMS leadership participates with us in community outreach programs relating to these certifications as well as being active members on our Cardiovascular Care Committee. Their leadership and contributions have enabled us to obtain and maintain these nationally recognized certifications.

Should you have any questions or need anything further, please do not hesitate to contact me at 575-492-5101.

Sincerely,

A handwritten signature in black ink, appearing to read 'Timothy Thornell', written over a white background.

Timothy Thornell
Chief Executive Officer

/ldt

October 21, 2016

To EMS Bureau:

This letter is written to communicate my support of the purchase of a new Stryker cot for Hobbs, NM Fire Department. The department is currently trying to replace several older cots with this model due to increased safety and ease of maintenance. We appreciate your attention to this important matter.

Sincerely,

Ronald C. Carver, M.D.

Medical Director, Hobbs Fire Department

To whom it may concern:

My name is Sharla Elliott. I am the administrator GoodLife Assisted Living. Hobbs Fire Dept transports my residents to and from the hospital and doctors offices for emergency and non emergency visits as well as other facilities in town. I am in support for them to get new cots for their ambulances. It would be a great asset for the fire dept as well as the entire community. Thank you

Sharla Elliott



Sales Account Manager
 CHRISTINA THOMPSON
 christina.thompson@stryker.com
 Cell: 505-203-5754

Remit to:
 P.O. Box 93308
 Chicago, IL 60673-3308

End User Shipping Address	Shipping Address	Billing Address
1265608 CITY OF HOBBS FIRE DEPT 301 E WHITE ST HOBBS, NM 88240	1265608 CITY OF HOBBS FIRE DEPT 301 E WHITE ST HOBBS, NM 88240	1150701 CITY OF HOBBS FIRE DEPT 200 E BROADWAY ST HOBBS, NM 88240

Customer Contact	Ref Number	Date	PO Number	Reference Field	Quote Type
	5187118	10/19/2016	QUOTE		STANDARD QUOTE

Line #	Quantity	Item Description	Part #	Unit Price	Extended Price	Item Comments
1.00	2	Power-PRO XT	6506000000	\$14,997.08	\$29,994.16	
		Options				
	2	Power-PRO XT	6506000000	\$12,507.32	\$25,014.64	
	2	6506 PWR-LOAD/PERF-LOAD OPTION	6506034002	\$1,569.40	\$3,138.80	
	2	3 Stage IV Pole PR Option	6500315000	\$270.56	\$541.12	
	2	Pocketed Back Rest Pouch	6500130000	\$202.92	\$405.84	
	2	Base Storage Net	6500160000	\$152.76	\$305.52	
	2	Retractable Head Section O2	6085046000	\$144.40	\$288.80	
	2	Head End Storage Flat	6500128000	\$108.68	\$217.36	
	2	Equipment Hook	6500147000	\$41.04	\$82.08	
	2	PR Cot Retaining Post	6085033000			
	2	Power Pro Standard Components	6506026000			
	2	Siderail Option	6506031000			
	2	No Runner/HE O2	0054200994			
	2	Trendelenburg	6085031000			
	2	English Manual	6506000000			
	2	120V AC SMRT Charging Kit	6500028000			
	2	Short Hook	6060036017			
	2	G-Rated Mattress	6506034000			
	2	No Steer Lock Option	6506037000			
	2	3 YR X-Frame Powertrain Wmly	7777881669			
	2	2 Yr Bumper to Bumper Warranty	7777881670			
	2	DOM SHIP (NOT HI, AK, PR, GM)	0054030000			
	2	G-RATED RESTRAINT PACKAGE	6500002030			
	2	STANDARD FOWLER	6506012003			
	2	Dual Wheel Lock	6086602010			

Note:

Product Total	\$29,994.16
Freight	\$0.00
Tax	\$0.00
Total Incl Tax & Freight	\$29,994.16

Signature: _____ Title/Position: _____ Date: _____

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule.
 Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency.
 Terms: Net 30 Days. FOB origin. A copy of Stryker Medical's standard terms and conditions can be obtained by calling Stryker Medical's Customer Service at 1-800-STRYKER.
 Cancellation and Return Policy: In the event of damaged or defective shipments, please notify Stryker within 30 days and we will remedy the situation. Cancellation of orders must be received 30 days prior to the agreed upon delivery date. If the order is cancelled within the 30 day window, a fee of 25% of the total purchase order price and return shipping charges



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Assistance to Firefighters Grant (AFG)

DEPT. OF ORIGIN: Fire Department
DATE SUBMITTED: November 1, 2016
SUBMITTED BY: Barry Young, Deputy Fire Chief

Summary:

The Assistance to Firefighters Grant (AFG) was created to enhance the safety of the public and firefighters with respect to fire and related hazards by providing critically needed resources to equip and train personnel to recognized standards, enhance operational efficiencies, foster interoperability, and support community resilience. The objective of AFG is to enhance a fire department's ability to protect the health and safety of the public, as well as that of first responder personnel. The Hobbs Fire Department will utilize this opportunity to apply for funding for the purchase of equipment to address training needs, specifically for the purchase of equipment which will allow for videoconferencing across the four stations. This will ensure, during training times, personnel can remain in their respective districts, eliminating the need to have all personnel at one location.

Fiscal Impact:

Reviewed By: [Signature]
Finance Department

The total cost of the videoconferencing equipment and service agreements is approximately \$200,000. The grant will cover 90% of this cost or \$180,000, with the City responsible for the other 10% or approximately \$20,000. Cost share requirements are based on the population of the community the department serves. Any community with more than 20,000 residents, but less than 1,000,000 must agree to provide 10% of the funds requested in the grant.

Attachments:

- 1. Resolution
- 2. Pragmatic Proposal and Pricing

Legal Review:

Approved As To Form: [Signature]
City Attorney

Recommendation:

Approval of resolution and to proceed with the application for the Assistance to Firefighters Grant (AFG).

Approved For Submittal By:

[Signature]
Department Director
[Signature]
City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved _____ Denied _____
Other _____ File No. _____

CITY OF HOBBS

RESOLUTION NO. 6491

A RESOLUTION APPROVING THE SUBMISSION OF
THE ASSISTANCE TO FIREFIGHTERS GRANT

WHEREAS, the City of Hobbs Fire Department is eligible to participate in the Assistance to Firefighters Grant: and

WHEREAS, the grant was created to enhance the safety of the public and firefighters with respect to fire and related hazards by providing critically needed resources to equip and train personnel; and

WHEREAS, funding will be utilized to purchase equipment to address training needs, specifically for the purpose of videoconferencing across the four fire stations that will allow personnel to remain in their respective districts during training; and

WHEREAS, the approximate cost of the videoconferencing equipment and service agreement is \$200,000.00 and the grant will cover 90% of the cost or approximately \$180,000.00 with the City responsible for the remainder of the cost.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and hereby is authorized and directed to execute on behalf of the City of Hobbs this resolution approving the grant application for the Assistance to Firefighters Grant

PASSED, APPROVED AND ADOPTED this 7th day of November, 2016.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk



Proposal

Hardware & RP1Cloud

Address:

48 Yonge Street
Toronto, Ontario
Canada

Prepared For:

Hobbs Fire
Department

Proposal Issued:

October 28, 2016

Table of Contents

Introduction	3
Solution Overview	3
Conferencing Hardware	4
<i>Polycom® RealPresence® Group 500</i>	4
<i>ELO – 55" Touch Screen Display</i>	4
<i>AVFI – Dual Display Cart – Package D (with PM-CMP)</i>	5
<i>Polycom® EagleEye™ Producer</i>	5
RP1Cloud Solution	6
Why RP1Cloud?	6
About Pragmatic Conferencing	8
Pricing	9
Contact	9

Pragmatic is here to help you easily find and deploy the right system for your needs.

Saving you money isn't the only way we can help.

Introduction

Thanks for taking the time to review this hardware solution proposal from Pragmatic Conferencing. My name is Julien Hulet – I work with clients every day to provide them solutions and save them money on all conferencing services, including audio, video and web.

I've been corresponding with Barry Young about Hobbs Fire Department need for an all-in-one mobile video conferencing solution. We've touched base a few times over the phone to review a requirement for video conferencing and boardroom specifications at Hobbs Fire Department.

Below you'll find our solution recommendations, product information, and pricing.

Solution Overview

Pragmatic is pleased to offer you industry-leading conferencing hardware and cloud video solutions to make the most of your collaboration experience. As a gold-level partner of Polycom – we have achieved the highest levels of certifications available, and have access to exclusive packaged deals with cloud and hardware, one of which we're extending to Hobbs Fire Department.

Based on our review of the 4 stations, we're proposing a Polycom Group Series 500 video room endpoint bundle solution, a dual 55" touch screen display and mobile cart.

Specifically, our solution consists of the following components:

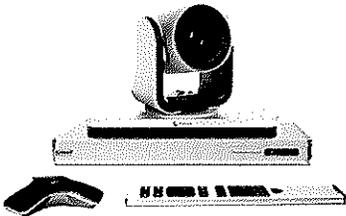
- Polycom Group Series 500 codec bundle
 - Polycom Eagle Eye 4, 12x PTZ camera
 - Polycom Table mic array
- Dual ELO 55" LED commercial-grade displays
- AVFI Dual Display mobile cart for mounting camera, displays and housing the codec
- RP1Cloud Video – For bridging the locations together
- Onsite installation and configuration

We're also suggesting the Polycom EagleEye Producer for automatic facial-tracking camera control – included as an option in Schedule A.

Also included is a standard 3-year Total Coverage maintenance and service plan for the Polycom hardware and 2-year extended warranty on the ELO displays.

Conferencing Hardware

Polycom® RealPresence® Group 500



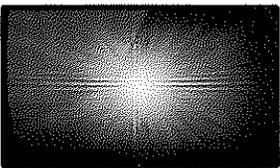
Powerful video collaboration for group conferences in a sleek design that is simple to use.

The Polycom® RealPresence® Group 500 solution is ideal for conference rooms and other collaborative environments, from small meeting rooms to larger rooms with dual screens. Powerful video and audio performance and interactive content collaboration bring users closer together and drive meaningful conversation for geographically dispersed teams. The compact, sleek design is easily hidden out of sight, keeping your rooms clutter-free.

Effectively sharing and collaborating with content across disparate teams is critical. With the Polycom® RealPresence® Group 500 solution there are multiple ways to share and collaborate, allowing each team to use the method most suited to their needs and style. From whiteboarding, to annotating, to sharing applications and programs on a computer or tablet – all can be included as part of a comprehensive, collaborative video session.

Learn more about [Polycom® RealPresence® Group 500](#)

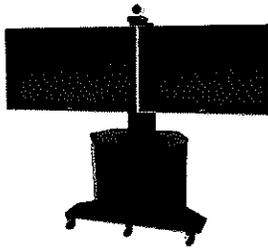
ELO – 55" Touch Screen Display



Elo's 5501LT 55-inch interactive digital signage delivers a professional-grade large format touchscreen in a slim, integrated package. Designed from the bottom up for retail, hospitality, enterprise, commercial real estate, education, corporate meeting rooms, lobbies and other commercial applications, the large widescreen 5501LT offers a bright, 500-nit LED panel, with a high-quality, interactive canvas for attracting and engaging consumers.

Learn more about the [ELO 55" Touch Screen Display](#)

AVFI – Dual Display Cart – Package D (with PM-CMP)



AVFI Dual display cart consists of a base cabinet and upper display mount. Combined with the PM-CMP camera mount, this unit is an all-in-one mobile video solution that can be used in any room with power and Ethernet.

Learn more about the [AVFI Package D Cart](#)

Polycom® EagleEye™ Producer

Hands-free camera operation that improves the user experience and delivers key analytical data to the business.



EagleEye Producer changes the face of video collaboration through automatic, intimate framing of meeting participants. Utilizing the latest in facial recognition, the system continually views the room and seamlessly commands the EagleEye Camera (sold separately) to appropriately frame the users with subtle pan, tilt, zoom technology. End users are delivered an unsurpassed experience that allows them to concentrate on the task at hand and not the technology.

- Ideal for small to medium-sized meeting rooms, giving users an affordable telepresence experience without manual intervention
- Automatically locates meeting participants and, through face-finding, accurately crops their images appropriately
- Interoperability with current investments in Polycom room systems and cameras can easily be upgraded in minutes with a single cable

Learn more about the [Polycom® EagleEye™ Producer](#)

RP1Cloud Solution

RP1Cloud is a high-definition cloud video conferencing and content collaboration service that can be accessed from virtually any video-enabled device, including Skype for Business. Otherwise referred to as Video Conferencing as a Service (VCaaS), it's designed for everyday business communications and offers a comprehensive end-to-end solution set consisting of simple software licensing, as well as dedicated hardware options for physical meeting space enrichment.

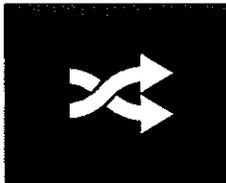
RP1Cloud is built on the industry-leading Polycom RealPresence Platform – the same video technology trusted by 95% of Fortune 1000 companies over the past 30 years, and battle-tested by more than 400,000 organizations around the globe! High quality, robust and feature rich, RP1Cloud is a practical investment that boosts employee productivity, reduces travel costs, and improves virtual communication through an unmatched high-definition experience!

Licensing

Based on our needs analysis, we've come to a consensus that Hobbs Fire Department will require 10 ports to accommodate its concurrent video usage estimate on RP1Cloud. The designated account administrator can freely provision any number of Chairpersons to schedule/host video meetings on demand, but should be considerate of total port capacity. Of course, port capacity can be proactively increased at any time during your term by notifying the RP1Cloud team. We also discussed how the Port Overage mechanism works to automatically burst for temporary spikes in usage. When bursting is engaged, a burst fee will be applied in that month. Once you enact additional ports, you will retain those additional ports for the remainder of that calendar month. Bursting fees are billed monthly when used.

Why RP1Cloud?

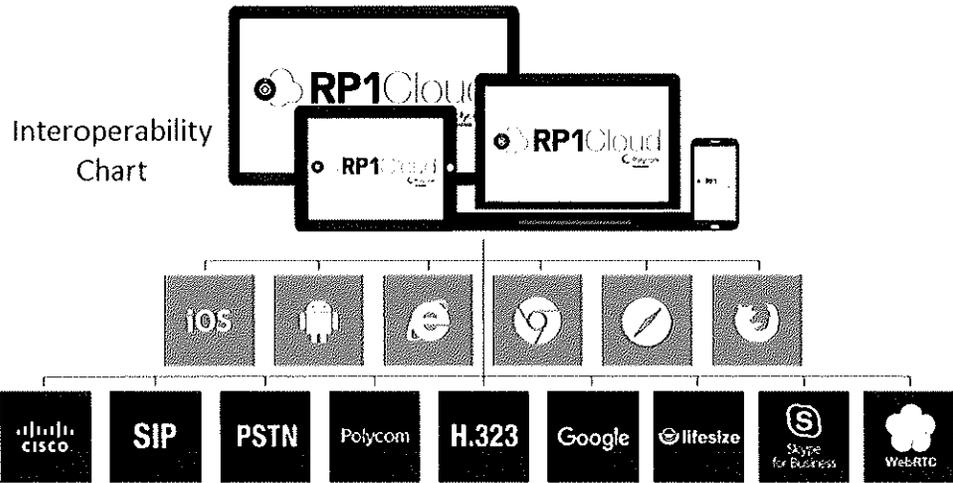
Works with Everything:



RP1Cloud breaks the old mold! It wasn't just created for a specific niche, user, or single type of technology. The people attending your conferences will have unique requirements, so RP1Cloud was designed to be accessible and versatile enough to meet everyone's needs.

It's highly interoperable which means users can connect to video meetings from most browsers, operating systems, video conferencing endpoints, mobile devices and telephones.

RP1Cloud can also federate with any third-party SIP-enabled communication platform, including: Cisco, Avaya, Genband, Broadsoft, Mitel, and many more.



Simple and User Friendly:



We believe it's about more than just offering great video conferencing platform. You need video conferencing that's plug-and-play, as well as easy to understand and operate. That's why RP1Cloud offers an incredibly simple user experience.

RP1Cloud also has a user-friendly interface, so you can start your conferencing with little to no training required.

Grows *with* You:



Your business is destined for growth, so you need technology that can scale accordingly. RP1Cloud offers scalable solutions so you can host larger video conferences as required.

With RP1Cloud, you have the flexibility to add Ports or VMRs and increase your conferencing capacity without any drastic change to your plan. We want to grow with you, and that means providing a video conferencing platform with a flexible development plan.

Pragmatic is a full-service conferencing provider.

Our team is available to support your calls 24/7, every day of the year.

About Pragmatic Conferencing

Pragmatic is involved in all aspects of conferencing for business, including audio, video, web conferencing and hardware. Our goal has always been to provide complete, unbiased conferencing solutions for our customers.

In a world that has become increasingly connected, we know that communicating over distances must be as clear as communicating with someone seated beside you. We enter every partnership – be it with our suppliers or with our customers – with this point in mind.

Our solutions are designed by a highly skilled and knowledgeable team of collaboration experts. Creating a high-quality and simple-to-use conferencing experiences is at the heart of everything they do. We hire the best, and we work hard to create a productive and inspiring environment in which to excel.

Our support team is available 24/7 to ensure that all calls go off without a hitch. Their dedication to customer service and solution success ensure that customers are happy and adoption rates are high.

Contact us to develop custom conferencing solutions, from simple calls to enterprise-wide deployments. We can create a turnkey package that works properly the first time and every time.

See a high-level overview of the services we offer below!

Pricing

For a full breakdown of pricing, please see Schedule A Pricing attached separately.

Contact

Please contact me any time for more information:

Julien Hulet

Account Executive

Phone: 1-844-826-0594

Email: Julien.hulet@thinkpragmatic.com

Website: pragmatic-conferencing.com

SCHEDULE A - Polycom / RP1Cloud Pricing Hobbs Fire Department

ITEM	Model / Sku	QTY	ITEM MSRP	TOTAL MSRP
Hardware Components				
RealPresence Group 500-720p: Group 500 HD codec, EagleEyeIV-12x camera, mic array, univ. remote, NTSC/PAL. Cables: 2 HDMI 1.8m, 1 CAT 5E LAN 3.6m, 1 HDCI digital 3m, Power: AMER-Type B, NEMA 5-15. Maintenance Contract Required.	7200-64250-001	4	\$10,999.00	\$43,996.00
Total Coverage, Three Year, RealPresence Group 500-720p: Group 500 HD codec, EagleEyeIV-12x camera	4870-64250-362	4	\$3,565.00	\$14,260.00
ELO - 5501LT, 55-inch Wide LCD, Infrared Multi-touch, USB Controller, Interactive Digital Signage, Clear, Gray	5501LT - E268254	8	\$3,635.00	\$29,080.00
ELO - 2 Year Extended Warranty, 55 inch LCD IDS Touchmonitor	E351937	8	\$267.00	\$2,136.00
AVFI - Dual display Cart - 40" to 70" displays	Package-D	4	\$2,859.00	\$11,436.00
AVFI - Shipping	Shipping	4	\$400.00	\$1,600.00
ELO Shipping	Shipping	8	\$150.00	\$1,200.00
Hardware Installation, implementation and orientation	Installation	4	\$3,000.00	\$12,000.00
RP1Cloud Licensing - 3 year plan, 10 Concurrent Ports	RP1-LIC	10	\$6,000.00	\$60,000.00
RP1Cloud Premium Support - 3 years	RP1-PMSP	10	\$1,500.00	\$15,000.00
TOTAL				\$190,708.00

ITEM	Model / Sku	QTY	ITEM MSRP	TOTAL MSRP
OPTIONS				
EagleEye Producer for EagleEye IV camera - For all Group Series running 4.2 or later. Includes EagleEye Producer system, 1 mini-HDCI to HDCI cable, 1 mini-HDCI (f) to HDCI cable, power supply, cord: AMER - Type B, NEMA 5-15. Maint. contract required.	2215-69791-001	4	\$1,800.00	\$7,200.00
Total Coverage , Three Year, EagleEye Producer for EagleEye IV or EagleEye III camera	4870-69747-362	4	\$555.00	\$2,220.00
TOTAL (OPTIONS)				\$9,420.00
FINANCIAL TERMS AND CONDITIONS				
<p>The complete balance is due 30 days after delivery of hardware Price quoted is in US Dollars A 33% deposit is due in advance of hardware shipping Price quoted does not include tax. If exempt, please specify</p>				
CUSTOMER ACCEPTANCE AND APPROVAL				
<p>To proceed with purchasing the products and services listed on this estimate please print and sign below. By signing below, the customer also understands and agrees to comply fully with terms and conditions as set above.</p>				
NAME (PRINTED)	SIGNATURE	DATE		



ACTION ITEMS



CITY OF HOBBS

COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Resolution approving the FY2017 DFA 1st Quarter (Sept 2016) Financial Report
DEPT. OF ORIGIN: Finance Department
DATE SUBMITTED: October 24, 2016
SUBMITTED BY: Deborah Corral, Assistant Finance Director

Summary:

Submitting the FY 2017 1st Quarter DFA Financial Report for the approval of the governing body. While the Department of Finance and Administration requires that the 4th Quarter DFA Report is approved by resolution, it is recommended that all other quarterly reports are also approved. The ending cash balance represents actual revenue and expenditure activity from July1, 2016 – September 30, 2016.

Fiscal Impact:

Reviewed By: _____

[Signature]
Finance Department

Ending Cash Balance at 09/30/16 is \$113,128,500 for all funds (restricted and unrestricted). The City of Hobbs year-to-date actual revenues and expenditures for the period are \$22,626,848 and \$24,674,837 respectively.

Attachments:

- 1st Quarter DFA Report
- Cash Balance By Fund Report
- Resolution approving 1st Quarter DFA Report

Legal Review:

Approved As To Form: _____

[Signature]
City Attorney

Recommendation:

Motion to approve the resolution.

Approved For Submittal By:

[Signature]
Department Director
[Signature]
City Manager

CITY CLERK' S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
File No. _____ Denied

CITY OF HOBBS
RESOLUTION NO. 6492

A RESOLUTION APPROVING THE FY2017
DFA 1st QUARTER FINANCIAL REPORT

WHEREAS, the State of New Mexico requires the 4TH quarter DFA Financial Report to be approved annually, they now recommend that all quarterly financial reports be approved.

WHEREAS, the ending cash balance for the period ended September 30, 2016 was \$113,128,500 for all funds; and

WHEREAS, the City of Hobbs actual year-to-date revenue and expenditures for fiscal year 2016 crosswalk the amounts to the DFA 1st quarter financial report;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the herein referenced 1st quarter financial report be approved.

PASSED, ADOPTED AND APPROVED this 7th day of November, 2016

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

MUNICIPALITY: City of Hobbs

DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION

Period Ending: 09/30/2016

SUBMIT TO LOCAL GOVERNMENT DIVISION NO LATER THAN 30 DAYS
AFTER THE CLOSE OF EACH QUARTER.

Prepared By: Deborah Corral

I HEREBY CERTIFY THAT THE CONTENTS IN THIS REPORT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND THAT THIS REPORT DEPICTS ALL FUNDS:

Deborah Corral
Signature

10/24/16
Date

YEAR-TO-DATE TRANSACTIONS

Fund #	FUND NAME	BEGINNING CASH BALANCE CURRENT FY (1)	REVENUES TO DATE (2)	TRANSFERS TO DATE (3)	EXPENDITURES TO DATE (4)	ADJUSTMENTS (5)	QTR ENDING CASH BALANCE (1)+(2)-(3)+(4)+(5) (6)	INVESTMENTS (7)	CASH + INVESTMENTS (8)	REQUIRED RESERVES (9)	AVAILABLE CASH (8) - (9)
101	GENERAL FUND (GF)	\$58,340,111	12,234,912	(788,277)	12,783,530	36,603	\$57,039,819	0	\$57,039,819	1,065,294	\$55,974,525
201	CORRECTION	\$208,018	61,434	0	18,598	0	\$250,854	0	\$250,854		\$250,854
202	ENVIRONMENTAL GRT	\$0	0	0	0	0	\$0	0	\$0		\$0
206	EMS	\$11	26,365	0	7,893	0	\$18,483	0	\$18,483		\$18,483
207	ENHANCED 911	\$0	0	0	0	0	\$0	0	\$0		\$0
209	FIRE PROTECTION FUND	\$567,071	500,870	0	9,917	0	\$1,058,024	0	\$1,058,024		\$1,058,024
211	LEPF	\$66,756	87,000	0	13,552	0	\$140,205	0	\$140,205		\$140,205
214	LODGERS' TAX	\$188,955	210,691	0	70,375	0	\$329,270	0	\$329,270		\$329,270
216	MUNICIPAL STREET	\$1,555,270	382,902	0	529,707	0	\$1,408,465	0	\$1,408,465		\$1,408,465
217	RECREATION	\$21,855,151	0	0	666,938	0	\$21,188,213	0	\$21,188,213		\$21,188,213
218	INTERGOVERNMENTAL GRANTS	\$0	0	0	0	0	\$0	0	\$0		\$0
219	SENIOR CITIZEN	\$1,000	40,132	185,041	226,732	1,560	\$1,000	0	\$1,000		\$1,000
223	DWI PROGRAM	\$0	0	0	0	0	\$0	0	\$0		\$0
299	OTHER	\$503,919	217,043	84,752	301,819	24	\$503,919	0	\$503,919		\$503,919
300	CAPITAL PROJECT FUNDS	\$4,893,768	515,135	0	131,224	0	\$5,277,678	0	\$5,277,678		\$5,277,678
401	G. O. BONDS	\$0	0	0	0	0	\$0	0	\$0		\$0
402	REVENUE BONDS	\$0	0	0	0	0	\$0	0	\$0		\$0
403	DEBT SERVICE OTHER	\$1,989,843	0	0	1,921,489	0	\$68,354	0	\$68,354		\$68,354
500	ENTERPRISE FUNDS										
	Water Fund	\$4,623,114	1,839,330	341,379	1,402,608	1,166	\$5,402,381	0	\$5,402,381		\$5,402,381
	Solid Waste	\$1,149,697	1,557,880	0	1,448,866	0	\$1,258,711	0	\$1,258,711		\$1,258,711
	Waste Water	\$9,255,284	1,916,496	(354,146)	1,843,704	500	\$8,974,430	0	\$8,974,430		\$8,974,430
	Airport	\$295,033	8,848	0	20,121	0	\$283,760	0	\$283,760		\$283,760
	Ambulance	\$0	0	0	0	0	\$0	0	\$0		\$0
	Cemetery	\$1,000	28,723	131,020	159,742	0	\$1,000	0	\$1,000		\$1,000
	Housing	\$0	0	0	0	0	\$0	0	\$0		\$0
	Parking	\$0	0	0	0	0	\$0	0	\$0		\$0
	Golf	\$1,000	306,564	387,464	695,055	1,026	\$1,000	0	\$1,000		\$1,000
	Other Enterprise (enter fund	\$0	0	0	0	0	\$0	0	\$0		\$0
	Other Enterprise (enter fund	\$0	0	0	0	0	\$0	0	\$0		\$0
	Other Enterprise (enter fund	\$0	0	0	0	0	\$0	0	\$0		\$0
600	INTERNAL SERVICE FUNDS	\$1,150,423	1,781,484	12,767	1,391,582	3,252	\$1,556,345	0	\$1,556,345		\$1,556,345
700	TRUST AND AGENCY FUNDS	\$9,524,303	911,038	0	1,031,383	27,925	\$9,431,883	0	\$9,431,883		\$9,431,883
GRAND TOTAL		\$116,169,727	\$22,626,848	(\$0)	\$24,674,837	\$72,056	\$114,193,795	\$0	\$114,193,795	\$1,065,294	\$113,128,500

City of Hobbs
Cash Balance by Fund
09/30/2016

	ENDING CASH June 30, 2016	JULY - JUNE FY2017 REVENUES	ACTUAL Cash TRANSFERS	JULY - JUNE FY2017 EXPENDITURES	FY17 BALANCE SHEET ADJUSTMENTS	ENDING CASH September 30, 2016
GOVERNMENTAL FUNDS						
001 GENERAL	58,340,110.88	12,234,911.57	(788,277.16)	12,783,529.70	(36,603.17)	57,039,818.76
002 LAND ACQUISITION	500,000.00				-	500,000.00
	<u>58,840,110.88</u>	<u>12,234,911.57</u>	<u>(788,277.16)</u>	<u>12,783,529.70</u>	<u>(36,603.17)</u>	<u>57,539,818.76</u>
SPECIAL REVENUES						
110 LOCAL GOV CORR	208,018.04	61,434.28		18,598.17	-	250,854.15
120 POLICE PROTECTION	66,756.22	87,000.00		13,551.61	-	140,204.61
130 P D N (parif, drug, narcotics)	1,918.75				-	1,918.75
150 COPS GRANT	1,000.00	44,690.28	48,002.02	92,692.30		1,000.00
160 HWLC	21,855,151.47			666,937.98	-	21,188,213.49
170 OLDER AMERICAN	1,000.00	40,131.76	185,040.98	226,732.30	(1,559.56)	1,000.00
180 GOLF	1,000.00	306,564.30	387,464.30	695,054.94	(1,026.34)	1,000.00
190 CEMETERY	1,000.00	28,722.50	131,019.52	159,742.02	-	1,000.00
200 AIRPORT	295,033.20	8,848.22		20,120.94	-	283,760.48
230 LODGERS' TAX	188,954.74	210,690.77		70,375.27	-	329,270.24
270 PUBLIC TRANSPORTATION	1,000.00	172,352.71	36,750.34	209,126.85	(23.80)	1,000.00
280 FIRE PROTECTION	567,070.62	500,870.15		9,916.55	-	1,058,024.22
290 EMER MEDICAL SERV	11.00	26,365.40		7,893.45	-	18,482.95
370 COMM DEVE CONST	1,000.00			168.82	-	831.18
	<u>23,188,914.04</u>	<u>1,487,670.37</u>	<u>788,277.16</u>	<u>2,190,911.20</u>	<u>(2,609.70)</u>	<u>23,276,560.07</u>
CAPITAL PROJECTS FUNDS						
460 BEAUTIFICATION IMPROVEME.	1,732,739.94			6,390.06	-	1,726,349.88
480 STREET IMPROVEMENTS	1,555,269.56	382,902.44		529,707.47	-	1,408,464.53
490 CITY COMM. IMPROVEMENTS	1,000.00	515,135.02			-	516,135.02
	<u>3,289,009.50</u>	<u>898,037.46</u>	<u>-</u>	<u>536,097.53</u>	<u>-</u>	<u>3,650,949.43</u>
DEBT SERVICE FUNDS						
510 UTILITY BOND	-				-	-
530 2005 WASTEWATER BOND ISSI	1,989,842.96			1,921,489.12	-	68,353.84
	<u>1,989,842.96</u>	<u>-</u>	<u>-</u>	<u>1,921,489.12</u>	<u>-</u>	<u>68,353.84</u>
TOTAL GOVERNMENTAL FUNDS	<u>87,307,877.38</u>	<u>14,620,619.40</u>	<u>-</u>	<u>17,432,027.55</u>	<u>(39,212.87)</u>	<u>84,535,682.10</u>
ENTERPRISE FUNDS						
100 SOLID WASTE	1,149,697.45	1,557,879.66		1,448,865.95	-	1,258,711.16
440 JOINT UTILITY EXTENSIONS CAI	3,159,027.63			124,665.58	-	3,034,362.05
600 JOINT UTILITY	3,908,278.93			1,041,499.32	(42.22)	2,866,821.83
610 JOINT UTILITY CONST	-		341,379.07	340,379.07	-	1,000.00
620 WASTE WATER PLANT CONST	1,946,302.44	359,406.56		1,168,395.56	-	1,137,313.44
630 JOINT UTILTIY - WASTEWATER	7,308,981.80			675,308.61	(499.72)	6,634,172.91
650 JOINT UTILTIY INCOME - WAST	0.00	1,557,089.89	(354,146.43)	-	-	1,202,943.46
660 JOINT UTILITY INCOME	(0.00)	1,708,363.70			(52.77)	1,708,416.47
680 METER DEPOSIT RES	714,835.12	130,966.10		20,729.28	(1,070.57)	826,142.51
TOTAL ENTERPRISE FUNDS	<u>18,187,123.37</u>	<u>5,313,705.91</u>	<u>(12,767.36)</u>	<u>4,819,843.37</u>	<u>(1,665.28)</u>	<u>18,669,883.83</u>
INTERNAL SERVICE FUNDS						
640 MEDICAL INSURANCE	203,976.07	1,579,804.19		1,189,941.93	(245.48)	594,083.81
670 WORKERS COMP TRUST	946,447.33	101,013.51		86,199.46	-	961,261.38
690 INTERNAL SUPPLY	-	100,666.76	12,767.36	115,441.10	(3,006.98)	1,000.00
TOTAL INTERNAL SERVICE FUNDS	<u>1,150,423.40</u>	<u>1,781,484.46</u>	<u>12,767.36</u>	<u>1,391,582.49</u>	<u>(3,252.46)</u>	<u>1,556,345.19</u>
TRUST AND AGENCY FUNDS						
700 MOTOR VEHICLE	1,346.72	611,420.47		590,124.16	273.20	22,369.83
710 MUNI JUDGE BOND FUND	175,016.84				(17,550.00)	192,566.84
720 RETIREE HEALTH INSURANCE T	9,000,000.00	252,498.94		409,405.93	(10,648.68)	8,853,741.69
730 CRIME LAB FUND	74,570.55	31,044.00		31,486.50	-	74,128.05
750 FORECLOSURE TRUST FUND	71.88				-	71.88
760 RECREATION TRUST	103,032.51	16,060.00			-	119,092.51
770 LIBRARY TRUST	5,029.12	203.35		34.16	-	5,198.31
780 SENIOR CITIZEN TRUST	8,053.05	125.00		179.85	-	7,998.20
790 PRAIRIE HAVEN MEM	5,353.80	17.03			-	5,370.83
800 COMMUNITY PARK TRUST	1,432.05	4.56			-	1,436.61
820 EVIDENCE TRUST FUND	122,464.85	(966.86)			-	121,497.99
830 HOBBS BEAUTIFUL	22,684.49	72.16			-	22,756.65
860 CITY AGENCY TRUST	5,247.38	559.37		152.69	-	5,654.06
TOTAL TRUST AND AGENCY FUNDS	<u>9,524,303.24</u>	<u>911,038.02</u>	<u>-</u>	<u>1,031,383.29</u>	<u>(27,925.48)</u>	<u>9,431,883.45</u>
GRAND TOTAL ALL FUNDS	<u>116,169,727.39</u>	<u>22,626,847.79</u>	<u>0.00</u>	<u>24,674,836.70</u>	<u>(72,056.09)</u>	<u>114,193,794.57</u>



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7th, 2016

SUBJECT: Approving the 1st quarter fiscal year 2017 DFA Report for Lodgers' Tax.

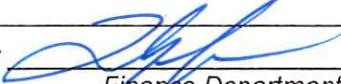
DEPT. OF ORIGIN: Finance
DATE SUBMITTED: November 1st, 2016
SUBMITTED BY: Toby Spears, Finance Director

Summary:

The NM Department of Finance Administration recommends approving the City of Hobbs quarterly lodgers' tax process. The following attachment is for the 1st quarter 2017 DFA report.

Fiscal Impact:

Reviewed By: _____


Finance Department

The September 30th, 2016 Cash Balance for the Lodgers' Tax Fund is \$329,271. The current balance of unencumbered events are as follows:

Security and Sanitation (15%)	\$ 0.00
Non-Profit/For Profit/Public Entity (20%)	\$(96,578.63)
City and County (40%)	\$(304,363.59)
Airline (25%)	\$ (170,397.89)

The current revised budget for annual lodgers' tax is \$800,000. The original budget was set at \$950,000. A \$150,000 budget revenue adjustment was adopted by the City Commission and was forwarded to DFA for approval. The DFA approval is still pending.

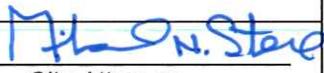
Note: transfers for NMML, Rockwind Marketing, National Fast Pitch, Hobbs Slam & Jam and Security (15%) in the amount of \$135,441.28 will be transferred in 2nd quarter to General Fund. After the transfer, cash will be at \$193,828.96.

Attachments:

Resolution
9-30-2016 Financial Report

Legal Review:

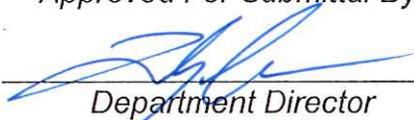
Approved As To Form: _____


City Attorney

Recommendation:

To be determined by City Commission.

Approved For Submittal By:



Department Director



City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____

Ordinance No. _____

Approved _____

Other _____

Continued To: _____

Referred To: _____

Denied _____

File No. _____

CITY OF HOBBS

RESOLUTION NO. 6493

A RESOLUTION APPROVING THE FY2017
LODGERS' TAX DFA 1st QUARTER FINANCIAL REPORT

WHEREAS, the State of New Mexico requires the 1st quarter Lodgers' Tax DFA Financial Report to be approved annually, they now recommend that all quarterly financial reports be approved.

WHEREAS, the ending cash balance for the period ended September 30, 2016 was \$329,270.24 for lodgers' tax funds; and

WHEREAS, the City of Hobbs actual year-to-date lodgers' tax revenue and expenditures for fiscal year 2017 crosswalk the amounts to the DFA 1st quarter financial report;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the herein referenced 1st quarter lodgers' tax financial report be approved.

PASSED, ADOPTED AND APPROVED this 7th day of November, 2016

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

INSTRUCTIONS

1. Provide quarterly and year-to-date revenue for the quarterly reporting period. Money received through joint powers agreements must be reported separately. Other sources includes private grants, donations, reimbursements, etc.
 2. Allocate revenue to the promotional, non-promotional and general funds based on the percent of tax imposed. Administrative costs may not exceed 10% of the gross pro
 3. Provide a "book cash balance" for both the promotional and non-promotional funds for the quarterly reporting period and year to date amounts.
 4. Provide quarterly and year-to-date transfers-in and transfers - out.
- [Note: The Lodgers' Tax Act does not allow transfers from the Lodgers' Tax Fund to the General Fund or other Funds of the local public body.]
5. Provide quarterly and year-to-date expenditures on the expenditures tab. Contractual service expenditures must comply with the Lodgers' Tax Act, terms of the contract and the Procurement Code 13-1-28 through 13-1-199 NMSA 1978.

REPORTING ENTITY: City of Hobbs 5 (PERCENT IMPOSED) QUARTER ENDING: 9/30/2016

1. REVENUE SUMMARY:	QUARTERLY AMOUNT	YEAR-TO-DATE (Y-T-D) AMOUNT	2. REVENUE ALLOCATION:	QUARTERLY AMOUNT	YEAR-TO-DATE (Y-T-C) AMOUNT
	(THIS REPORTING PERIOD)	(SUM OF ALL QUARTERS)		(THIS REPORTING PERIOD)	(SUM OF ALL QUARTERS)
LODGERS' TAX PROCEEDS	\$ 209,875	\$ 209,875	NON-PROMOTIONAL FUND	\$ 0	\$ 0
INVESTMENT INCOME	816	816	PROMOTIONAL FUND	\$ 210,691	\$ 210,691
LATE PENALTIES			ADMINISTRATIVE COST	\$ 0	\$ 0
CONVENTION CENTER FINANCING FEES			(10% IS THE MAXIMUM OF GROSS TAX PROCEEDS, i.e. 10% OF QUARTERLY AMOUNT FOR THIS REPORTING PERIOD)		
HOSPITALITY FEE ACT FEES					
TOTAL REVENUE	\$ 210,691	\$ 210,691			

4. TRANSFERS: IN

INTERGOVERNMENT, INTERFUND TRANSFERS - IN

(e.g. JPAs, GRANTS TRANSFERRED TO LODGERS' TAX FUND)

1.	\$	\$
2.		
	\$ 0	\$ 0

3. CASH BALANCES:

Carryover From Previous Fiscal Year: Non-Promotional	\$ 15,511
Carryover From Previous Fiscal Year: Promotional	173,443
(Note: 2 years maximum carryover before money must be spent).	
NON-PROMOTIONAL FUND	\$ 0
PROMOTIONAL FUND	\$ 155,827
Grand Total (Non-Promo)	\$ 15,511
Grand Total (Promo)	\$ 329,271

TRANSFERS:OUT

NON-PROMOTIONAL FUND	
INTERFUND TRANSFERS - (OUT)	
(e.g. FROM NON-PROMOTIONAL TO VENDOR OR PROMOTIONAL)	
1.	\$
2.	
3.	
4.	
	\$ 0
INTERGOVERNMENTAL TRANSFERS - (OUT)	
1.	\$
2.	
3.	
4.	
	\$ 0

PROMOTIONAL FUND	
INTERFUND TRANSFERS - (OUT)	
(e.g. FROM PROMOTIONAL TO VENDOR OR NON-PROMOTIONAL)	
1.	\$
2.	
3.	
4.	
	\$ 0
INTERGOVERNMENTAL TRANSFERS - (OUT)	
1.	\$
2.	
3.	
4.	
	\$ 0

CITY OF HOBBS
EVENT SUMMARIES
9/30/2016

PROMOTIONAL
ITEMS

16-10	HOBBS USSSA (17 EVENTS)	4/20/2015	20,000.00
17-08	SOUTHWEST SYMPHONY	4/18/2016	25,000.00
17-09	HOBBS USSSA	4/18/2016	25,375.27
TOTAL EXPENDITURES			<u>70,375.27</u>

CITY OF HOBBS LODGERS' TAX REPORT

September 30, 2016

		RECEIPTS 239999-				EXPENDITURES			NET CHANGE		Cash
Month	Month	Gross Taxable Revenue	Lodgers' Tax	Other Income	TOTAL	Contract for Services	Advert & Promotion	TOTAL	For Month	YTD	Balance
SUBTOTAL		15,364,272.60	768,213.63	527.46	768,741.09	0.00	762,619.97	762,619.97			
CASH BALANCE	06/30/2014	1,046,187.97	1,522,951.39	1,188.11	1,524,139.50		1,573,328.84	1,573,328.84			
July 2014		3,159,550.20	157,977.51	166.68	158,144.19		12,189.63	12,189.63	145,954.56	145,954.56	1,192,142.53
August 2014		2,849,733.20	142,486.66	117.90	142,604.56		47,966.80	47,966.80	94,637.76	240,592.32	1,286,780.29
September 2014		3,539,271.40	176,963.57	116.90	177,080.47		290,400.26	290,400.26	(113,319.79)	127,272.53	1,173,460.50
October 2014		3,512,479.60	175,623.98		175,623.98		19,391.12	19,391.12	156,232.86	283,505.39	1,329,693.36
November 2014		2,955,754.40	147,787.72	209.71	147,997.43		35,419.72	35,419.72	112,577.71	396,083.10	1,442,271.07
December 2014		3,656,135.80	182,806.79	185.17	182,991.96		361,308.53	361,308.53	(178,316.57)	217,766.53	1,263,954.50
SUBTOTAL		19,672,924.60	983,646.23	796.36	984,442.59	0.00	766,676.06	766,676.06			
January 2015		3,560,372.60	178,018.63	141.48	178,160.11		58,903.18	58,903.18	119,256.93	337,023.46	1,383,211.43
February 2015		2,989,102.20	149,455.11	170.66	149,625.77		107,324.31	107,324.31	42,301.46	379,324.92	1,425,512.89
March 2015		3,388,411.80	169,420.59	154.17	169,574.76		93,121.38	93,121.38	76,453.38	455,778.30	1,501,966.27
April 2015		2,947,497.20	147,374.86	155.71	147,530.57		146,226.29	146,226.29	1,304.28	457,082.58	1,503,270.55
May 2015		2,504,198.80	125,209.94	179.59	125,389.53		285,011.65	285,011.65	(159,622.12)	297,460.46	1,343,648.43
June 2015		2,639,262.20	131,963.11	171.83	132,134.94		762,239.51	762,239.51	(630,104.57)	(332,644.11)	713,543.86
SUBTOTAL		18,028,844.80	901,442.24	973.44	902,415.68	0.00	1,452,826.32	1,452,826.32			
CASH BALANCE	06/30/15	713,543.86	1,885,088.47	1,769.80	1,886,858.27		2,219,502.38	2,219,502.38			
July 2015		2,900,131.40	145,006.57	96.18	145,102.75		8,042.29	8,042.29	137,060.46	137,060.46	850,604.32
August 2015		2,529,784.20	126,489.21	111.19	126,600.40		144,675.09	144,675.09	(18,074.69)	118,985.77	832,529.63
September 2015		2,295,191.20	114,759.56	91.70	114,851.26		156,289.41	156,289.41	(41,438.15)	77,547.62	791,091.48
October 2015		2,048,496.80	102,424.84	125.40	102,550.24		89,784.47	89,784.47	12,765.77	90,313.39	803,857.25
November 2015		1,963,598.60	98,179.93	90.85	98,270.78		67,821.32	67,821.32	30,449.46	120,762.85	834,306.71
December 2015		1,934,861.20	96,743.06	92.58	96,835.64		559,250.02	559,250.02	(462,414.38)	(341,651.53)	371,892.33
SUBTOTAL		13,672,063.40	683,603.17	607.90	684,211.07	0.00	1,025,862.60	1,025,862.60			
January 2016		1,420,170.20	71,008.51	126.28	71,134.79		40,866.67	40,866.67	30,268.12	(311,383.41)	402,160.45
February 2016		1,600,508.40	80,025.42	231.91	80,257.33		228,045.55	228,045.55	(147,788.22)	(459,171.63)	254,372.23
March 2016		1,836,594.80	91,829.74	182.49	92,012.23		204,512.68	204,512.68	(112,500.45)	(571,672.08)	141,871.78
April 2016		1,518,952.60	75,947.63	132.27	76,079.90		94,829.98	94,829.98	(18,750.08)	(590,422.16)	123,121.70
May 2016		1,688,331.80	84,416.59	171.54	84,588.13		25,056.30	25,056.30	59,531.83	(530,890.33)	182,653.53
June 2016		1,591,457.20	79,572.86	185.02	79,757.88		73,456.67	73,456.67	6,301.21	(524,589.12)	188,954.74
SUBTOTAL		9,656,015.00	482,800.75	1,029.51	483,830.26	0.00	666,767.85	666,767.85			
CASH BALANCE	09/30/16	188,954.74	1,166,403.92	1,637.41	1,168,041.33	0.00	1,692,630.45	1,692,630.45			
July 2016		1,483,720.00	74,186.00	174.74	74,360.74		10,000.00	10,000.00	64,360.74	64,360.74	253,315.48
August 2016		1,286,676.40	64,333.82	229.08	64,562.90		35,000.00	35,000.00	29,562.90	93,923.64	282,878.38
September 2016		1,427,108.20	71,355.41	411.72	71,767.13		25,375.27	25,375.27	46,391.86	140,315.50	329,270.24
October 2016		0.00			0.00			0.00	0.00	0.00	329,270.24
November 2016		0.00			0.00			0.00	0.00	0.00	329,270.24
December 2016		0.00			0.00			0.00	0.00	0.00	329,270.24
SUBTOTAL		4,197,504.60	209,875.23	815.54	210,690.77	0.00	70,375.27	70,375.27			
January 2017		0.00			0.00			0.00	0.00	0.00	329,270.24
February 2017		0.00			0.00			0.00	0.00	0.00	329,270.24
March 2017		0.00			0.00			0.00	0.00	0.00	329,270.24
April 2017		0.00			0.00			0.00	0.00	0.00	329,270.24
May 2017		0.00			0.00			0.00	0.00	0.00	329,270.24
June 2017		0.00			0.00			0.00	0.00	0.00	329,270.24
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CASH BALANCE		329,270.24									

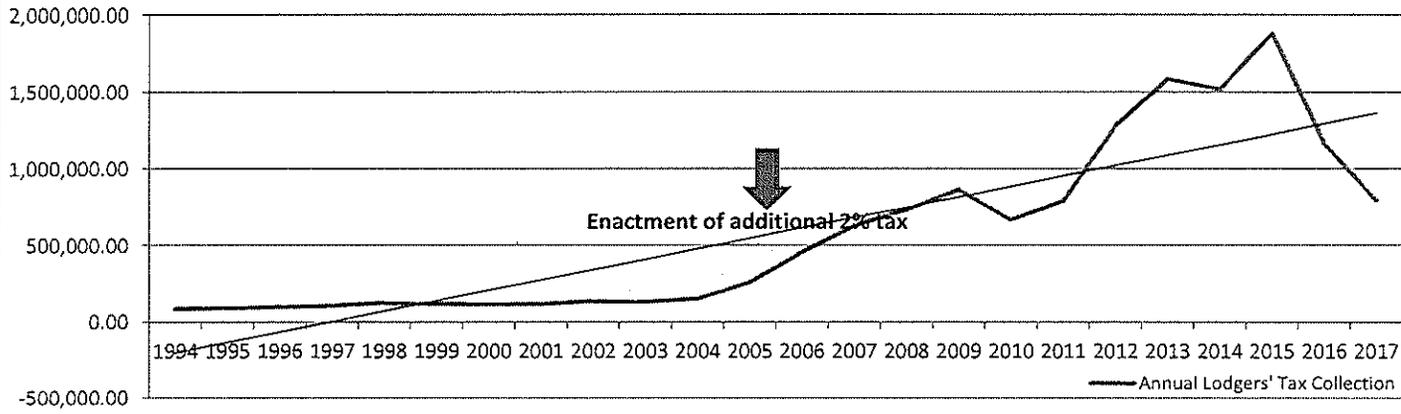
Note: transfers for NMML, Rockwind, National Fast Pitch, Hobbs Slam & Jam and Security (15%) in the Amount of \$135,441.28 will be transferred in 2nd quarter to General Fund - cash = 193,828.96

9/30/16

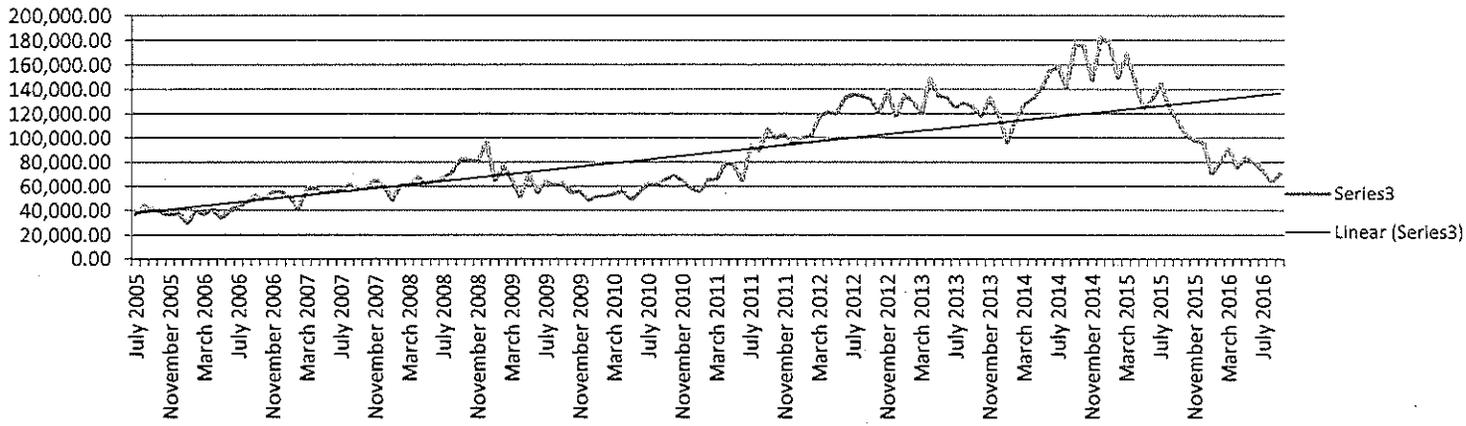
CITY OF HOBBS LODGERS' TAX PROGRAM
EXPENDITURE REPORT FOR THE 1ST QUARTER OF 2016 - 2017

		PROMO	NON PROMO	TOTAL
CASH BAL.	6/30/16	173,443.28	15,511.46	188,954.74
FIRST QUARTER INCOME		209,875.23		209,875.23
FIRST QUARTER INTEREST		815.54		815.54
TOTAL REVENUE		210,690.77	0.00	210,690.77
FIRST QUARTER EXPENSES		70,375.27		70,375.27
CASH BAL.	9/30/16	313,758.78	15,511.46	329,270.24
SECOND QUARTER INCOME				0.00
SECOND QUARTER INTEREST				0.00
TOTAL REVENUE		0.00	0.00	0.00
SECOND QUARTER EXPENSES				0.00
CASH BAL.	12/31/16	313,758.78	15,511.46	329,270.24
THIRD QUARTER INCOME				0.00
THIRD QUARTER INTEREST				0.00
TOTAL REVENUE		0.00	0.00	0.00
THIRD QUARTER EXPENSES				0.00
CASH BAL.	3/31/17	313,758.78	15,511.46	329,270.24
FOURTH QUARTER INCOME(FORCE EXTRA TO PROMO)				0.00
FOURTH QUARTER INTEREST				0.00
TOTAL REVENUE		0.00	0.00	0.00
FOURTH QUARTER EXPENSES**				0.00
CASH BAL.	6/30/17	313,758.78	15,511.46	329,270.24
YEAR TO DATE INCOME		209,875.23	0.00	209,875.23
YEAR TO DATE INTEREST		815.54	0.00	815.54
TOTAL REVENUE		210,690.77	0.00	210,690.77
YEAR TO DATE EXPENSES		70,375.27	0.00	70,375.27
YEAR TO DATE CASH BALANCES		313,758.78	15,511.46	329,270.24

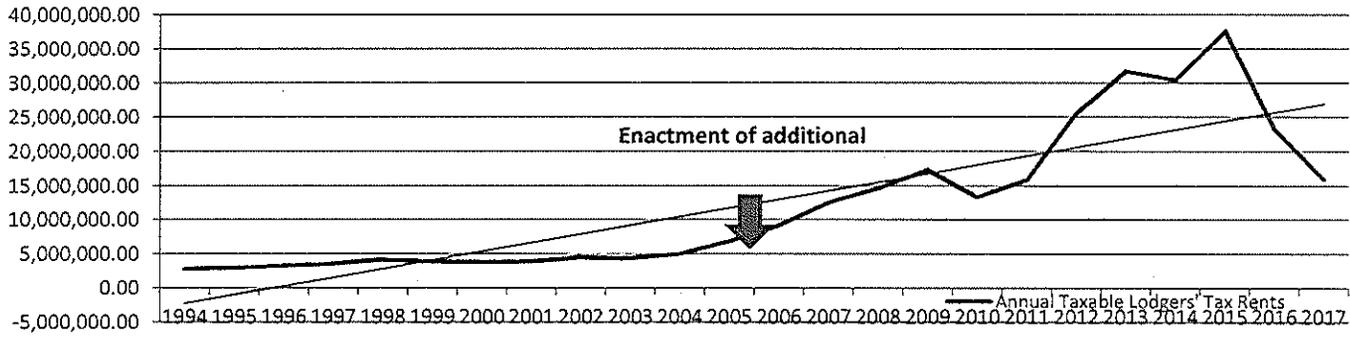
Annual Lodgers' Tax Collection



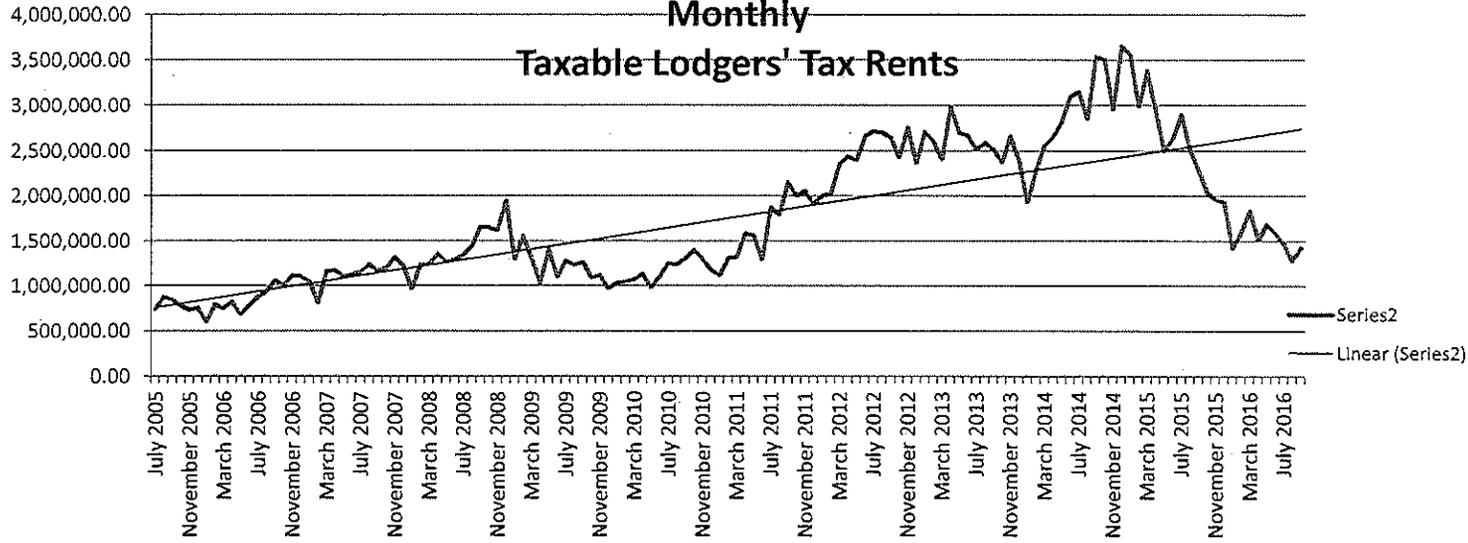
Monthly Lodgers' Tax Collection



Annual Taxable Lodgers' Tax Rents



Monthly Taxable Lodgers' Tax Rents





CITY OF HOBBS

COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Removal Obsolete, Worn-Out, and Unusable Personal Property.
DEPT. OF ORIGIN: Finance Department
DATE SUBMITTED: November 1, 2016
SUBMITTED BY: Toby Spears, Finance Director

Summary:

The City desires to delete from its public inventory and dispose of the items of personal property set forth upon Exhibit A, attached hereto and incorporated herein by reference, and the governing body hereby makes the official, specific finding that each item of property on the attached list: (1) is obsolete and of no value; and (2) is worn-out, unusable, or obsolete to the extent that the item is no longer economical or safe for continued use by the City of Hobbs; and (3) that all such items should be deleted from the City's public inventory and sold at a public auction in Hobbs, New Mexico; and, (4) that an accounting of transfers of assets between departments, including those between proprietary and governmental funds are listed here. Public auction is set for December 10, 2016.

Fiscal Impact:

Reviewed By: _____

[Signature]
Finance Department

The proceeds from the Auction will be receipted into the General Fund, with the exception that any assets associated with grant funds will be applied to the special revenue funds where the purchase originated.

Attachments: Resolution, List of Auction Items, Deletion Items, and Transfers

Legal Review:

Approved As To Form: _____

[Signature]
City Attorney

Recommendation:

Motion to approve Resolution.

Approved For Submittal By:

[Signature]
Department Director
[Signature]
City Manager

CITY CLERK-S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

CITY OF HOBBS

RESOLUTION NO. 6494

A RESOLUTION RELATING TO DISPOSITION OF OBSOLETE,
WORN-OUT AND UNUSABLE PERSONAL PROPERTY

BE IT RESOLVED by the governing body of the City of Hobbs, New Mexico, that:

A. The City desires to delete from its public inventory and dispose of the items of personal property set forth upon Exhibit A, attached hereto and incorporated herein by reference, and the governing body here by makes the official, specific finding that each item of property on the attached list:

- (1) Is obsolete and of no value; and
- (2) Is worn-out, unusable, or obsolete to the extent that the item is no longer economical or safe for continued use by the City of Hobbs; and
- (3) That all such times should be deleted from the City's public inventory and sold at public auction in Hobbs, New Mexico; and
- (4) That an accounting of transfers of assets between departments, including those between proprietary and governmental funds are listed here.

B. Pursuant to the provisions of N.M.S.A § 13-6-1 of the governing body of the City of Hobbs, as a prerequisite to its action making such deletion and disposition of the items of personal property, hereby designates a committee of three officials from this governing body, namely _____ , _____ , and _____, to approve and oversee the disposition of the property and hereby gives notification to the state auditor by sending to the state auditor a copy of

this official finding and the proposed disposition of the property; this finding is duly sworn and subscribed under oath by the Mayor and each member of the City Commission.

C. A copy of this official finding and proposed disposition of the property sought to be disposed of shall be made a permanent part of the official minutes of the governing body.

PASSED, ADOPTED AND APPROVED THIS 7th day of November, 2016.

Sam Cobb, Mayor

ATTEST:

JAN FLETCHER, City Clerk

FIXED ASSETS TO BE SENT TO AUCTION

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
29	2014 EZGO RXV GOLF CART # 29	29	5360565	0315	GOLF	EZGO	EZGO RXV
33	2014 EZGO RXV GOLF CART # 33	33	5360574	0315	GOLF	EZGO	EZGO RXV
39	2014 EZGO RXV GOLF CART # 39	39	5360580	0315	GOLF	EZGO	EZGO RXV
1284	SLIDE IN SAND SPREAD	3632	53902	0423	STREETS/Hi		
1422	GRASSHOPPER 616 FR	5034	456230	0320	PARKS		GRASSHOPPR
1478	TWO DOOR FREEZER	5255	11891730	4017	OLDER AMER		TRUT-49F
1580	PENTIUM II 333 MHZ D	5543	0011241688	0422	CODE ENFOR		GATEWAY
1797	GATEWAY COMPUTER SYSTEM	6080	0017068487	4012	POLICE PRO		GATEWAY
1848	GATEWAY COMPUTER SYS	6273	0021005099	0145	COMPUTER O		GP7-866
1890	CANON DESKTOP SCANNER	98404	AB305390	0202	POLICE PAT		CANON
1953	GATEWAY COMPUTER SYS	6569	0026391143	4013	PDN		GATEWAY
2091	GATEWAY COMPUTER SYS	6787	0033130023	4630	WATER OFFI		E4100C
2147	UTILITY SERVER GIS	6845	0034461109	0415	MAPPING		860X
2234	GATEWAY LAPTOP	6933	0035652906	0205	POLICE COM		M460E
2290	GATEWAY LAPTOP	6989	0036700952	0320	PARKS		M465E
2281	GATEWAY LAPTOP	6980	0036272994	4029	E M S GRAN		M460E
2286	GATEWAY LAPTOP	6985	0035741440	4685	SCADA/COMP		M460E
2304	GATEWAY LAPTOP	7003	0036456011	4385	SCADA/COMP		M465E
2305	CANON MS 300 DIGITAL	8042	CS302710	0310	LIBRARY		CANON
2315	GEOXH HANDHELD GPS R	7014	4634493170	0125	PLANNING		TRIMBLE GEOXH
2322	GATEWAY SERVER	8079	0037226001	0145	COMPUTER O		E9515R
2323	GATEWAY SERVER	8080	0037226002	0145	COMPUTER O		E9515R
2324	GATEWAY SERVER	8081	0037226003	0145	COMPUTER O		840
2328	GATEWAY SERVER	8082	0037212972	0145	COMPUTER O		E9510T
2370	GATEWAY LAPTOP	7069	0037232661	0202	POLICE PAT		M465E
2373	GATEWAY LAPTOP	7072	0037232664	0202	POLICE PAT		M465E
2428	GATEWAY LAPTOP	7128	0038932213	4650	LABORATORY		M465E
2443	UNIVERSAL SCANNER, S	8057	MDH-001043597	0410	ENGINEERIN		PKU547843 PS510D
2450	GATEWAY LAPTOP	8010	0039273405	0130	CLERKS OFF		M465E
2461	COPIER - JAIL		6504821Y	0206	POLICE DET		AR-M237
2462	COPIER - PARKS		6504804Y	0320	PARKS		AR-M237
2464	COPIER - GARAGE		6504455Y	0420	GENERAL SE		AR-M237
2465	SHARP AR-M237 COPIER - HOBBS EXPRESS	8122	6504426Y	4027	PUBLIC TRA		AR-M237
2466	COPIER - PD SQUAD ROOM		6504469Y	0202	POLICE PAT		AR-M237
2493	GATEWAY LAPTOP	7194	0040459869	0205	POLICE COM		E475-M
2506	GATEWAY COMPUTER	7207	0040325391	0205	POLICE COM		E4610D
2523	08 RU2 FAST 850 SPEED TRAILER #1130	7224	1R9BR081268482235	0202	POLICE PAT		RU2 FAST 850
2526	GATEWAY LAPTOP	7227	0040566643	0320	PARKS		E475M
2527	GATEWAY COMPUTER	8211	0040424537	0320	PARKS		E4610D
2536	GATEWAY SERVER	8044	040417374	0145	COMPUTER O		E95205
2548	GATEWAY LAPTOP	7249	0040368319	4685	SCADA/COMP		M685E
2559	AFIX COMPUTER SYSTEM	7260	73XK6G1	0201	POLICE ADM		PRECISION T3400
2562	TOSHIBA E STUDIO COPIER - LIBRARY	8140	CIA839353	0310	LIBRARY		ESTUDIO 453
2707	TORO 165 TURF SWEEPER UNIT 0382	8153	30108	4019	CEMETERY		TORO 165
2854	UNIT# 0777 TORO 345	900755	50579	4019	CEMETERY		TORO 223-D
2910	4000-GPS BASE STA RADIO BASE REPEATER OS	8112		0415	MAPPING		TRIMBLE
2945	1997 PROGRESSIVE TD65 TRI DECK MOWER	8155	14100910N96	4019	CEMETERY		PROGRESSIV
3352	UNIT # 660 SMART TRA	901802	1K9BS0818YK118109	0202	POLICE PAT		SMART TRAILER
3360	3000 GAL LEG TANK	901824		0423	STREETS/Hi		SANDIA
3437	2000 BOBCAT SKID STEER UNIT 0685 LOADER	8160	512255422	4019	CEMETERY		SKID STEER
3471	#0693 2001 FORD CROWN VICTORIA	902070	2FAFP73W51X156655	0202	POLICE PAT		CROWN VICTORIA
3613	#0724 2002 CHEVROLET IMPALA	902377	2G1WF55K229330630	0190	MOTOR VEHI		IMPALA
3622	2002 DODGE 1500 UNIT 0720	8162	1D7HA16N02J219567	4019	CEMETERY		1600 1/2 TON
3625	#0740 2003 FORD INTERCEPTOR	902394	2FAFP73W73X115382	0202	POLICE PAT		INTERCEPTOR
3727	GM 228-D TORO MOWER UNIT 0778 AT CEM	8163	220000224	4019	CEMETERY		228-D
3728	#0790 TORO MOWER GM 345 U	902587	220000244	0320	PARKS		30789
3729	#0777 TORO GM 345	902588	220000232	0320	PARKS		30789
3730	#0776 TORO GM 345	902589	220000233	0320	PARKS		30789
3748	INGRAM PNEUMATIC ROL	902611	0303077	0423	STREETS/Hi		RP915
3850	#0807 2004 CHEVROLET 2500	902719	1GCHC24U04E215809	4610	WATER DIST		2500 PICKUP
3928	#0851 2005 FORD CROWN VICTORIA	902800	2FAHP71W65X142703	0202	POLICE PAT		CROWN VICTORIA
3932	#0830 2005 DODGE RAM	902804	3D7KR28D65G781519	0320	PARKS		RAM
3968	#0865 2005 DODGE RAM	902840	1D7HU18D45S296212	0423	STREETS/Hi		RAM SLT DR6H41 1
3969	#0857 2005 DODGE RAM 150	902841	1D7HU18D25S296211	0320	PARKS		RAM SLT DR6H41
3976	#0867 2005 FOR CROWN VICTORIA	902848	2FAHP71W75X142709	0202	POLICE PAT		CROWN VICTORIA
3996	3HP GOULDS SUBMERSIB	902870		4062	WASTEWATER		3888

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
FIXED ASSETS TO BE DISPOSED							
Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
1128	HYD. AUTO	1885	292084	0420	GENERAL SE		
1165	POLYBLEND POLYMER UNIT W/PARTS (OLD TAG# 2407)	2407	3627	4062	WASTEWATER		US FILTER 1000-8
1452	ALUMINUM CABINET W/C	5151		0412	TRAFFIC		599148G30
1695	BASE RADIO MODEL DSD	8043	1718139	0340	ENVIRONMEN		DSDX04
1768	SHOP AIR COMPRESSOR	95977	L2/24/99-00802	4370	WASTERWATE		CAMPBELL
1816	FISHER METAL DETECTOR VALUE BOX LOCATOR	8107	64814	0415	MAPPING		FISHER
1865	1 LEGAL SIZE FILING	96325		4062	WASTEWATER		HON
1867	STORAGE CABINET 78"	96327	SA4R362478-07601	4062	WASTEWATER		
1919	28' TYPE 1A EXTENSIO		606228	4370	WASTERWATE		GREEN BULL
1923	FOLDING TABLE 36 X96			4062	WASTEWATER		VI/RCO
1924	FOLDING TABLE 36 X96			4062	WASTEWATER		VI/RCO
1925	FOLDING TABLE 36 X96			4062	WASTEWATER		VI/RCO
1926	FOLDING TABLE 30 X72	8109		0415	MAPPING		VI/RCO
1933	16' TYPE II 300 LB F		606216	4370	WASTERWATE		WERNES
1973	ERICSSON LPE 200 HANDHELD RADIO FOR CEM	8149	000ABPM	4019	CEMETERY		ERICSSON
1974	ERICSSON LPE 200 HANDHELD RADIO FOR CEM	8150	000AZN7	4019	CEMETERY		ERICSSON
1975	ERICSSON LPE 200 HANDHELD RADIO FOR CEM	8151	000ALNA	4019	CEMETERY		ERICSSON
1976	ERICSSON ORION EDACS BASE RADIO @ CHAPEL	8152	0780433	4019	CEMETERY		EDACS DSDX04
1990	FLAT FILE WITH BASE	6645	499TSR	4062	WASTEWATER		
1991	FLAT FILE	6646	4998TSR	4062	WASTEWATER		
1992	FLAT FILE WITH BASE	6647		4062	WASTEWATER		
2109	MERCOM 24 HR LOGGING	6806	DO 5753	0205	POLICE COM		MERCOM
2126	COMPUTER SYSTEM	8073	0034382671	0145	COMPUTER O		E4100C
2127	COMPUTER SYSTEM	8074	0034382672	0205	POLICE COM		E4100C
2132	LAPTOP COMPUTER	6829	0034381957	0205	POLICE COM		M405E
2134	LAPTOP COMPUTER	6831	0034381959	0205	POLICE COM		M405E
2139	LAPTOP COMPUTER	6837	0034852276	4028	FIRE PROTE		M405
2223	GATEWAY COMPUTER SYS	6922	0035883418	0205	POLICE COM		E4300C
2224	GATEWAY LAPTOP	6923	0036562056	0220	FIRE/AMBUL		M680E
2233	GATEWAY LAPTOP	8076	0035862905	0205	POLICE COM		M480E
2241	GATEWAY COMPUTER SYS	8033	0035795500	0340	ENVIRONMEN		E4300C
2255	STALKER RADAR KA BAN	6954	94540	4012	POLICE PRO		SDSL1KA
2258	STALKER RADAR KA BAN	6957	94535	4012	POLICE PRO		SDSL1KA
2259	STALKER RADAR KA BAN	6958	94534	4012	POLICE PRO		SDSL1KA
2267	STALKER RADAR KA BAN	6966	94515	4012	POLICE PRO		SDSL1KA
2268	STALKER RADAR KA BAN	6967	94514	4012	POLICE PRO		SDSL1KA
2302	COPIER - VVVIP			4370	WASTERWATE		CANON
2319	GATEWAY LAPTOP	8078	0036938171	0145	COMPUTER O		M465E
2339	GATEWAY LAPTOP	7038	0037176162	0202	POLICE PAT		M465E
2341	GATEWAY LAPTOP	7040	0037176164	0202	POLICE PAT		M465E
2347	GATEWAY LAPTOP	7046	0037176171	0202	POLICE PAT		M465E
2356	GATEWAY LAPTOP	7055	0037176180	0202	POLICE PAT		M465E
2357	GATEWAY LAPTOP	7056	0037176182	0202	POLICE PAT		M465E
2365	GATEWAY LAPTOP	7064	0037176190	0202	POLICE PAT		M465E
2372	GATEWAY LAPTOP	7071	0037232663	0202	POLICE PAT		M465E
2374	GATEWAY LAPTOP	7073	0037232665	0202	POLICE PAT		M465E
2377	GATEWAY LAPTOP	7076	0037232668	0202	POLICE PAT		M465E
2380	GATEWAY LAPTOP	7079	0037079643	0205	POLICE COM		M465E
2387	GATEWAY LAPTOP	7086	0037176200	0205	POLICE COM		M465E
2403	GATEWAY COMPUTER	7102	0037176458	0205	POLICE COM		E4500D
2414	GATEWAY LAPTOP	7114	0038980357	0160	MUNICIPAL		M485-E
2489	GATEWAY LAPTOP	7189	0039410398	0203	POLICE CRI		M685E
2491	GATEWAY LAPTOP	7192	0040459867	0205	POLICE COM		E475-M
2494	GATEWAY LAPTOP	7195	0040326976	0205	POLICE COM		M465E
2524	RU2 FAST 850 RADAR SPEED DISPLAY TRAILER	7225	1R9BR08188B482238	0202	POLICE PAT		RU2 FAST 850
2612	PERIODICL& BOOK SHELV STORE 501 N LINAM	180074		0310	LIBRARY		
2663	IRRIGATION SYSTEM AT GOLF COURSE	202003		0315	GOLF		
2666	BUILDING - NEW	202007		0315	GOLF		
2723	ANIMOBILE #0390	8024		0340	ENVIRONMEN		
2903	AU GIX V 3.0, W/N CD			4630	WATER OFFI		
2909	FLOATING LICENSE 1-PRIMARY 1-SECONDARY			0415	MAPPING		ARC/INFO
2911	4800-GPS ROVER STATION TSC1, 4800 RECEV	8113		0415	MAPPING		TRIMARK II RADI
2917	COMMUNICATIONS SYSTE	900935		0205	POLICE COM		
2918	COMMUNICATIONS SYSTE	900936		0202	POLICE PAT		
2932	1998 TURF GATOR UTILITY VEH UNIT 0570	8154	W00TURF003347	4019	CEMETERY		4 X 2 UTIL VEH
2954	OSMAC SYSTEM IRRIGAT	901051	J2GD040-1	0315	GOLF		OSMAC

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
2963	322 LF CHAIN LINK FE	901061		4061	JOINT UTIL		
3084	1998 TORO GROUNDMASTER 223D MOWER	8156	80314	4019	CEMETERY		TORO 223D
3214	#0818 1999 JOHN DEER	901429	WOOTURF004813	0315	GOLF		JOHN DEERE
3301	FIRE HYDRANTS	901617		4610	WATER DIST		
3413	BOOSTER PUMP CONTROL	901972		0315	GOLF		
3484	LAKOS SAND SEPARATOR	902101	21228-001	4620	PRODUCTION		LAKOS
3485	LAKOS SAND SEPARATOR	902102	21228-002	4620	PRODUCTION		LAKOS
3486	LAKOS SAND SEPARATOR	902103	21228-003	4620	PRODUCTION		LAKOS
3487	WATER RESERVOIR PUMP	902106		4061	JOINT UTIL		
3494	LAKOS SAND SEPARATOR	902134		4620	PRODUCTION		LAKOS
3496	HIAP PUMPHOUSE	902138		4061	JOINT UTIL		
3497	PORTABLE JET CLEANER	902141		4360	SEWER COLL		O'BRIEN
3523	ECOMETRIC SERIES 200	902196	A1V1000	4062	WASTEWATER		ECOMETRIC
3526	METER RECALIBRATION	902207		4061	JOINT UTIL		
3527	ENGINEERING SERVICE-			4061	JOINT UTIL		
3538	BUILDING WELL HOUSE	902224		4620	PRODUCTION		
3539	GOLF SHOP ENTRANCE R	902225		0315	GOLF		
3542	PRO SHOP RENOVATION	902229		0315	GOLF		
3553	GREEN BALL WASHER EN	902257		0315	GOLF		R&R
3568	2001 GROUNDMASTER MOWER UNIT 0732	8161	210000192	4019	CEMETERY		TORO WGT 223D
3571	CONFINED SPACE EQUIP	902295		4370	WASTERWATE		MILLER
3597	SELF RETRACTIVE WINC	902347	051027	4360	SEWER COLL		DBI SALA
3598	7' TRIPOD & CARRY BA	902348		4360	SEWER COLL		DBI SALA
3663	CUSTOM BRONZE TEE SI	902484		0315	GOLF		
3677	WATER RESERVOIR PUMP	902498		4061	JOINT UTIL		
3678	HARDEN TOWER BOOSTER	902499		4061	JOINT UTIL		
3679	1998 WATER WELL ADDI	902500		4061	JOINT UTIL		
3682	REPLACE WELL/RESERVO	902503		4061	JOINT UTIL		
3683	METER RECALIBRATION	902504		4061	JOINT UTIL		
3684	HIAP WATER IMP	902505		4061	JOINT UTIL		
3712	MILLER BOBCAT 250 NT	902536	LC230496	4610	WATER DIST		MILLER BOB
3713	LAKOS SAND SEPARATOR	902537		4620	PRODUCTION		IHB0450
3752	FREEZE PROOF DRINKIN	902616		0315	GOLF		M88
3753	FREEZE PROOF DRINKIN	902617		0315	GOLF		M88
3754	FREEZE PROOF DRINKIN	902618		0315	GOLF		M88
3764	2 WHEEL TRAIL TO MOU	902630	1R0UA10132H047245	4610	WATER DIST		R & J TRADING
3765	LAKOS SAND SEPARATOR	902631		4620	PRODUCTION		IHB0450
3768	SAND SEPARATOR	902634		4620	PRODUCTION		IHB 0810
3777	INSTALL BYPASS PIPIN	902643		4061	JOINT UTIL		
3778	WELL CASING	902644		4061	JOINT UTIL		
3781	PUMP & MOTOR MAINTEN	902647		4061	JOINT UTIL		
3782	SECURITY FENCE AT WE	902648		4061	JOINT UTIL		
3783	REHABILITATION OF S	902649		4061	JOINT UTIL		
3784	ROOF REPAIRS AT HIAP	902650		4061	JOINT UTIL		
3794	REHABILITATION WELL	902660		4061	JOINT UTIL		
3819	SAND SEPARATOR COUNT	902687	30157-002	4620	PRODUCTION		IHB0450
3820	SAND SEPARATOR COUNT	902688	30157-001	4620	PRODUCTION		IHB0450
3828	HYDRAULIC RING SAW	902696		4360	SEWER COLL		K-3600
3838	TANDEM AXLE DROP DEC	902706	4KNUC182232162081	4610	WATER DIST		CONTRAIL C12
3854	AIR COMPRESSOR	902723	0212190001	4370	WASTERWATE		2545 E 10V230
3863	REMODEL OFFICE, REST	902732		4610	WATER DIST		
3865	SAND TRAPS & VALVES	902734		4620	PRODUCTION		IHB0810
3867	CONSTRUCTION OF WELL	902736		4061	JOINT UTIL		
3868	CALIBRATION AND REPA	902737		4061	JOINT UTIL		
3870	REMOVE AND REPLACE R	902739		4061	JOINT UTIL		
3871	BUILD WELL HOUSE,FEN	902740		4061	JOINT UTIL		
3901	150# FLANGED BOOSTER	902772		4061	JOINT UTIL		60-11,10'
3987	GOLF COURSE IRRIGATI	902861		0315	GOLF		
4022	IHB0450 LAKOS SAND S	902897		4620	PRODUCTION		IHB-0450
4023	IHB0450 LAKOS SAND S	902898		4620	PRODUCTION		IHB-0450
4024	ILB0300 LAKOS SAND S	902899		4620	PRODUCTION		ILB-0300
4032	WELL METER	902907		4061	JOINT UTIL		
4033	10" MUELLER CHECK VA	902908		4061	JOINT UTIL		MU-CO A -2600
4034	8' SPARKLING WATER ME	902909		4061	JOINT UTIL		
4035	WELL #24 - REPLACE W	902910		4061	JOINT UTIL		FM102
4036	INSTALL NEW PUMP & M	902911		4061	JOINT UTIL		
4037	WELL METER	902912		4061	JOINT UTIL		
4038	METER AND STARTER EQ	902913		4061	JOINT UTIL		
4050	PUMP REPAIR WELL #1	902925		4061	JOINT UTIL		

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
4051	REBUILD WELL AT GOLF	902926		4061	JOINT UTIL		
4052	REBUILD WELL #26.	902927		4061	JOINT UTIL		
4180	2" HOLE HOG PNEUMATI	903057	2896	4610	WATER DIST		HOLE HOG
4183	100 MICRON SCREEN SA	903060		4061	JOINT UTIL		ORVAL OR-06-PE
4669	VALVE ACCERATOR	903756		4061	JOINT UTIL		
4870	CONTROL PANEL SNYDER	903757		4061	JOINT UTIL		
4871	5 TON COOLING UNIT A	903758	G055040896	4061	JOINT UTIL		PAF060K000E
4877	WELL #2	903765		4061	JOINT UTIL		
4878	EXTEND FENCE AT WELL	903766		4061	JOINT UTIL		
4879	DEL NORTE RESERVOIR	903767		4061	JOINT UTIL		
4889	8" SPARLING MAGNETIC	903781		4061	JOINT UTIL		FM180
4895	REFURBISH WELL #24	903788		4061	JOINT UTIL		
4897	WELL # 20 PUMP REPAJ	903790		4061	JOINT UTIL		
5024	POLICE CAHINE, ACCESSORIES, TRVL & TRNG	903919		4013	PDN		BELGIAN MALINOIS
5059	HIAP WATER STORAGE T	903954		4061	JOINT UTIL		
5253	960 MHZ MICROWAVE HO	904159	1698758/1699694	0205	POLICE COM		LED9005
5326	METER CALIBRATION WA	904235		4061	JOINT UTIL		
5702	CAD UPGRADE PROJ 4	5702		0205	POLICE COM		
5770	ARRIBA WATER STORAGE PROJ 109	5770		4061	JOINT UTIL		
5801	FLASHBACK 2 DIGITAL VIDEO SYSTEM	5801	FB017736	0203	POLICE CRI		
5802	FLASHBACK 2 DIGITAL VIDEO SYSTEM	5802	FB017737	0203	POLICE CRI		
5803	FLASHBACK 2 DIGITAL VIDEO SYSTEM	5803	FB017738	0203	POLICE CRI		
5805	SERVER FOR CAD SOFTWARE	8089		0145	COMPUTER O		PE2950
5874	HOBBS GENERATOR RELOCATION STUDY	5874		4061	JOINT UTIL		
5881	PRIMARY COMPUTER FOR RADIO SYSTEM	5881	90S01056	0205	POLICE COM		IMC MANAGER
5953	DETECTION DEVICES-RADAR RECORDER	5953	0912-70073	0423	STREETS/HI		
5976	CONFLICT MONITOR TESTER	5976	2600-1817	0412	TRAFFIC		PCMT 2600
6174	GIS SOFTWARE			0415	MAPPING		ERSI
6190	ISOTEMP LABORATORY REFRIGERATOR	6190	168466901110624	4650	LABORATORY		MR45PA-GAEE-FS
6201	RECONDITION WELL #1	6201		4061	JOINT UTIL		WHB
6203	TRAFFIC CONTROL TRAILER	6203	459UJ2028BP133214	4061	JOINT UTIL		SCT2002
6220	ALLIGATOR LILY PAD	6220		0335	POOLS		
6275	TASERS WITH 4 YEAR WARRANTY	6275	ZZX2903KV	0202	POLICE PAT		22002
6282	TASERS WITH 4 YEAR WARRANTY	6282	ZZX2903VY	0202	POLICE PAT		22002
6284	TASERS WITH 4 YEAR WARRANTY	6284	ZZX29002F	0202	POLICE PAT		22002
6285	TASERS WITH 4 YEAR WARRANTY	6285	ZZX290CXN	0202	POLICE PAT		22002
6286	TASERS WITH 4 YEAR WARRANTY	6286	ZZX290CTE	0202	POLICE PAT		22002
6287	TASERS WITH 4 YEAR WARRANTY	6287	ZZX290037	0202	POLICE PAT		22002
6288	TASERS WITH 4 YEAR WARRANTY	6288	ZZX290024	0202	POLICE PAT		22002
6290	TASERS WITH 4 YEAR WARRANTY	6290	ZZX290021	0202	POLICE PAT		22002
6293	TASERS WITH 4 YEAR WARRANTY	6293	ZZX2900HV	0202	POLICE PAT		22002
6295	TASERS WITH 4 YEAR WARRANTY	6295	ZZX29007F	0202	POLICE PAT		22002
6296	TASERS WITH 4 YEAR WARRANTY	6296	ZZX2900M6	0202	POLICE PAT		22002
6297	TASERS WITH 4 YEAR WARRANTY	6297	ZZX2900C8	0202	POLICE PAT		22002
6298	TASERS WITH 4 YEAR WARRANTY	6298	ZZX290095	0202	POLICE PAT		22002
6299	TASERS WITH 4 YEAR WARRANTY	6299	ZZX2900HW	0202	POLICE PAT		22002
6300	TASERS WITH 4 YEAR WARRANTY	6300	ZZX29007W	0202	POLICE PAT		22002
6304	TASERS WITH 4 YEAR WARRANTY	6304	ZZX2900KA	0202	POLICE PAT		22002
6305	TASERS WITH 4 YEAR WARRANTY	6305	ZZX2900KE	0202	POLICE PAT		22002
6306	TASERS WITH 4 YEAR WARRANTY	6306	ZZX29009A	0202	POLICE PAT		22002
6308	TASERS WITH 4 YEAR WARRANTY	6308	ZZX290F61	0202	POLICE PAT		22002
6309	TASERS WITH 4 YEAR WARRANTY	6309	ZZX290F6Y	0202	POLICE PAT		22002
6310	TASERS WITH 4 YEAR WARRANTY	6310	X29000MP	0202	POLICE PAT		22002
6311	TASER WITH 4 YEAR WARRANTY	6311	ZZX290F62	0202	POLICE PAT		
6312	TASER WITH 4 YEAR WARRANTY	6312	ZZX290F2D	0202	POLICE PAT		
6313	TASER WITH 4 YEAR WARRANTY	6313	ZZX290F6E	0202	POLICE PAT		
6314	TASER WITH 4 YEAR WARRANTY	6314	ZZX290F5T	0202	POLICE PAT		
6315	TASER WITH 4 YEAR WARRANTY	6315	ZZX290F69	0202	POLICE PAT		
6316	TASER WITH 4 YEAR WARRANTY	6316	ZZX290F57	0202	POLICE PAT		
6317	TASER WITH 4 YEAR WARRANTY	6317	ZZX290F5K	0202	POLICE PAT		
6318	TASER WITH 4 YEAR WARRANTY	6318	ZZX290F5W	0202	POLICE PAT		
6319	TASER WITH 4 YEAR WARRANTY	6319	ZZX290F5N	0202	POLICE PAT		
6320	TASER WITH 4 YEAR WARRANTY	6320	ZZX290F4D	0202	POLICE PAT		
6322	TASER WITH 4 YEAR WARRANTY	6322	X290000N	0202	POLICE PAT		
6323	TASER WITH 4 YEAR WARRANTY	6323	X290000DH	0202	POLICE PAT		
6326	TASER WITH 4 YEAR WARRANTY	6326	X29000A8	0202	POLICE PAT		
6329	TASER WITH 4 YEAR WARRANTY	6329	X290000DT	0202	POLICE PAT		
6330	TASER WITH 4 YEAR WARRANTY	6330	X290000FK	0202	POLICE PAT		
6331	TASER WITH 4 YEAR WARRANTY	6331	X290000EX	0202	POLICE PAT		

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
6333	TASER WITH 4 YEAR WARRANTY	6333	DV	0202	POLICE PAT		
6334	TASER WITH 4 YEAR WARRANTY	6334	X290000CV	0202	POLICE PAT		
6476	RECONDITIONED GRINDER	6476	5006844-2-1	4370	WASTERWATE		
6523	MAPPING GIS SOFTWARE			0415	MAPPING		
6675	LICENSE AGREEMENT FOR ARCGIS SOFTWARE		--	0415	MAPPING		
6689	POLICE K-9 NITRO	6689	K9 NITRO	4013	PDN		BELGIAN MALINOIS
6752	ROSETTA STONE LIBRARY SOLUTIO			0310	LIBRARY	ROSET	ROSETTA STONE LI
6753	AMERICA'S GENEALOGY BANK			0310	LIBRARY	NEWSB	AMERICA'S GENEAL
6928	HOUSING INCENTIVE (SF HOUSING) PROJ 162			0100	CITY COMMI		
6930	MKT RATE INCENTIVE (MF HOUSING) PROJ 170			0100	CITY COMMI		

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
ITEMS NOT ON FIXED ASSETS TO BE SENT TO AUCTION							
Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
1042	15HP ELECTRIC MOTOR (COMPONENT TO 1042)	1042	JV374105	4370	WASTEWATER	GE	
3074	4" PROGRESSIVE CAVITY PUMP (COMPONENT TO 3074)	3074	14948	4062	WASTEWATER		NETZSCH
3281	POLYBLEND POLYMER UNIT (COMPONENT TO 3281)	3281	16494	4062	WASTEWATER		US FILTER 1000-8
3281a	POLYBLEND POLYMER UNIT (COMPONENT TO 3281)	3281	16493	4062	WASTEWATER		US FILTER 1000-8
4198	10' CENTER DRIVE PULL TYPE SHREDDER (COMPONENT TO 4198)	4198	4460	4370	WASTEWATER		RHINO TW120
5333	25KW, 480V, 3PH HEATER (COMPONENT TO 5333)	5333	80611	4062	WASTEWATER		TPI/HLA20-480360-25.0
	LIBRARY HOLDINGS 434 BOXES; 12,662 BOOKS, 212 DVDS, 119 CD BOOKS, & 263 VHS			0310	LIBRARY		
	1 TV AND VCR ON CART			0310	LIBRARY		
	1 CHILDREN'S ACTIVITY CENTER			0310	LIBRARY		
	2 SMALL BLUE BOOK CARTS			0310	LIBRARY		
	1 STANDARD-SIZE TAN BOOK CART			0310	LIBRARY		
	1 BLUE LIBRARY KICK STOOL			0310	LIBRARY		
	FRIDGIDAIRE DRYER			0203	POLICE-EVIDENCE		
	ADMIRAL WASHER			0203	POLICE-EVIDENCE		
	(3) COMMERCIAL HEAVY DUTY BATTERIES			0203	POLICE-EVIDENCE		
	HYDROTECH METER			0203	POLICE-EVIDENCE		
	BLACK CRAFTSMAN TOOL BOX CONTAINING TOOLS			0203	POLICE-EVIDENCE		
	BLACK/GRAY TOOL BOX CONTAINING TOOLS			0203	POLICE-EVIDENCE		
	SMALL GREEN TOOL BOX CONTAINING TOOLS			0203	POLICE-EVIDENCE		
	DRILL WITH CORD			0203	POLICE-EVIDENCE		
	WEED EATER			0203	POLICE-EVIDENCE		
	LARGE GRAY SPEAKER			0203	POLICE-EVIDENCE		
	BEER PONG FOLDING TABLE			0203	POLICE-EVIDENCE		
	DYSON VACCUUM CLEANER			0203	POLICE-EVIDENCE		
	SHOWER INSERT-IN BOX			0203	POLICE-EVIDENCE		
	REMOTE CONTROL TNT CAR IN BOX			0203	POLICE-EVIDENCE		
	VIDEO GAME STEERING WHEEL			0203	POLICE-EVIDENCE		
	2 ANTIQUE COKE TRAYS			0203	POLICE-EVIDENCE		
	(16) INSPIRATIONAL DVD'S			0203	POLICE-EVIDENCE		
	(9) ANTIQUE BOTTLES			0203	POLICE-EVIDENCE		
	(2) PICTURE FRAMES IN BOX			0203	POLICE-EVIDENCE		
	(2) METAL ART FIGURES			0203	POLICE-EVIDENCE		
	(7) VARIOUS VIDEO GAME CONSOLES			0203	POLICE-EVIDENCE		
	MOTORCYCLE HELMET/GOOGLES			0203	POLICE-EVIDENCE		
	DR. SUESS GIFT BOOK SET-SEALED IN BOX			0203	POLICE-EVIDENCE		
	HELLO KITTY SLUMBER SET IN BOX			0203	POLICE-EVIDENCE		
	MINI MOUSE SLUMBER SET IN BOX			0203	POLICE-EVIDENCE		
	REMOTE CONTROL HELICOPTER IN BOX			0203	POLICE-EVIDENCE		
	BIKE LOCK			0203	POLICE-EVIDENCE		
	(2) STANDING LAMPS			0203	POLICE-EVIDENCE		
	STANDING CLOCK			0203	POLICE-EVIDENCE		
	(2) PAIRS OF NEW TENNIS SHOES			0203	POLICE-EVIDENCE		
	LOCK SAFE			0203	POLICE-EVIDENCE		
	(5) HANDHELD RADIOS			0203	POLICE-EVIDENCE		
	BROTHER FAX MACHINE			0203	POLICE-EVIDENCE		
	LARGE BLACK SPEAKER			0203	POLICE-EVIDENCE		
	BISSELL CARPET CLEANER			0203	POLICE-EVIDENCE		
	CHAIN SAW			0203	POLICE-EVIDENCE		
	HUG ME ELMO IN BOX			0203	POLICE-EVIDENCE		
	LARGE GRAY TUB WITH TOOLS			0203	POLICE-EVIDENCE		
	LARGE GRAY TUB WITH TOOLS			0203	POLICE-EVIDENCE		
	YELLOW BUCKET WITH COPPER WIRE			0203	POLICE-EVIDENCE		
	MISC. JEWELRY			0203	POLICE-EVIDENCE		
	(3) CROCKPOT HOOKUPS IN BOX			0203	POLICE-EVIDENCE		
	BLUE TOOL BAG CONTAINING TOOLS			0203	POLICE-EVIDENCE		
	SMALL GRAY BOX WITH FITTINGS			0203	POLICE-EVIDENCE		
	(2) RADAR DETECTORS			0203	POLICE-EVIDENCE		
	VCR			0203	POLICE-EVIDENCE		
	SHOP VAC			0203	POLICE-EVIDENCE		
	LARGE HOSE			0203	POLICE-EVIDENCE		
	(4) PAIRS OF NEW JEANS			0203	POLICE-EVIDENCE		
	GRINDER			0203	POLICE-EVIDENCE		
	(13) CAR STEREOS			0203	POLICE-EVIDENCE		
	SIPHON PUMP IN BOX			0203	POLICE-EVIDENCE		
	(4) CD PLAYERS			0203	POLICE-EVIDENCE		
	(2) MICRO CAMERAS IN BOXES			0203	POLICE-EVIDENCE		

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
	KODAK CAMERA DOCK			0203	POLICE-EVIDENCE		
	3 PRONG POWER CORD			0203	POLICE-EVIDENCE		
	LARGE ADAPTER			0203	POLICE-EVIDENCE		
	PORTABLE DVD PLAYER			0203	POLICE-EVIDENCE		
	HIGH QUALITY EAR PHONES IN CASE			0203	POLICE-EVIDENCE		
	PENCIL BOX			0203	POLICE-EVIDENCE		
	(54) DVD MOVIES			0203	POLICE-EVIDENCE		
	(1) XBOX GAME FOR MACHINE			0203	POLICE-EVIDENCE		
	(3) GAME CONTROLLERS			0203	POLICE-EVIDENCE		
	SET OF NEW WIRE BRUSHES			0203	POLICE-EVIDENCE		
	(3) NEW PHONE CASES			0203	POLICE-EVIDENCE		
	NEW VERIZON TRAC PHONE IN BOX			0203	POLICE-EVIDENCE		
	JORDAN COLLECTOR CARDS			0203	POLICE-EVIDENCE		
	PKG. OF NEW SOCKS			0203	POLICE-EVIDENCE		
	(3) WATCHES			0203	POLICE-EVIDENCE		
	(4) MISC. ADAPTERS			0203	POLICE-EVIDENCE		
	BINOCULARS			0203	POLICE-EVIDENCE		
	(5) MISC. POWER SOURCES			0203	POLICE-EVIDENCE		
	MICROPHONE			0203	POLICE-EVIDENCE		
	HP COMPUTER MONITOR			0203	POLICE-EVIDENCE		
	X2GEN COMPUTER MONITOR			0203	POLICE-EVIDENCE		
	SOUND BAR			0203	POLICE-EVIDENCE		
	GREEN METAL TOOL BOX CONTAINING TOOLS			0203	POLICE-EVIDENCE		
	BLACK / DECKER DRILL			0203	POLICE-EVIDENCE		
	RYOBI SAW			0203	POLICE-EVIDENCE		
N/A	75 HP MOTOR		6327A-50-X12X259R096M	4620	PRODUCTION		
N/A	200 HP MOTOR		GCJ719128	4620	PRODUCTION		
N/A	125 HP MOTOR		GCJ726144	4620	PRODUCTION		
N/A	50 HP MOTOR		6232A-Z06Z099R023M	4620	PRODUCTION		
N/A	50 HP MOTOR		6232-P04P006R036R-7	4620	PRODUCTION		
N/A	50 HP MOTOR		D09-S3A3A-W9A	4620	PRODUCTION		
N/A	50 HP MOTOR		6232A-Z07Z129R054M	4620	PRODUCTION		
N/A	50 HP MOTOR		6234A-Z12Z268R053M	4620	PRODUCTION		
N/A	60 HP MOTOR		R-6234-00-950 R2101886	4620	PRODUCTION		
N/A	60 HP MOTOR		ECJ503476	4620	PRODUCTION		
N/A	HYDRAULIC HOIST			4370	WASTEWATER	WALKER	93802
N/A	CABLE LIFT			4370	WASTEWATER	VERMETTE	512
	NORDICTRACK TREADMILL C2150		T04125369	4017	SENIOR CENTER		
	TELEVISION WITH STAND, SANYO 32" DS31590		VIZ80561224626	4017	SENIOR CENTER		
	TELEVISION WITH STAND, ORION 26"		SN# 502302011229600309001	4017	SENIOR CENTER		
	OVD PLAYER, MAGNAVOX MW4700		U48612417	4017	SENIOR CENTER		
	PEAVY 100H POWER MODULE, MP-4		6332134	4017	SENIOR CENTER		
	PEAVY SPEAKER 110 HC		5708358	4017	SENIOR CENTER		
	PEAVY SPEAKER 110 HC		5708357	4017	SENIOR CENTER		
	PEAVY SPEAKER 110 HC		5708356	4017	SENIOR CENTER		
	STAR TWO DRAWER WARMER ANS/NSF4			4017	SENIOR CENTER		
	10 HP 230 V 3 PH ELECTRICAL MOTOR AND PUMP SKID		299990	0320	PARKS	US MOTOR	B & L ID # 299990
	5" BACK FLOW PREVENTER		A4400	0320	PARKS	FEBLO 825	
	GAS POWERED BRIGGS AND STRATTON GENERATOR			4610	WATER DISTRIBUTION		
	(2) HYDRAULIC POWERED JACK HAMMER AND ACCESSORIES			4610	WATER DISTRIBUTION		
	16" ROMAC COUPLER 17.40-17.80 RANGE			4610	WATER DISTRIBUTION		
	TOSHIBA PUMP- MODEL # 0152SDSR41A		13080053100	4610	WATER DISTRIBUTION		
	(2) TRUCK MOUNTED TOOL BOX			4610	WATER DISTRIBUTION		
	(8) BRADLEY FLAT HEAD SCREW			4069	WAREHOUSE		
	(1) BRADLEY SPRING			4069	WAREHOUSE		
	(1) BRADLEY SPRING COIL			4069	WAREHOUSE		
	(2) CROWN SHOWER PISTON			4069	WAREHOUSE		
	(8) HOSE SDAPT SWIVEL			4069	WAREHOUSE		
	(11) SEWER CALBE END CUTTERS			4069	WAREHOUSE		
	(3) VALVE PUSH ROD ALCORN			4069	WAREHOUSE		
	(7) SCREW STOP STEM ACORN			4069	WAREHOUSE		
	(2) CLOSET SENOR			4069	WAREHOUSE		
	(61) 1" PEXRINGS			4069	WAREHOUSE		
	(52) 1/2 PEX RING			4069	WAREHOUSE		
	(41) 3/4 PEX RING			4069	WAREHOUSE		
	(9) TOILET INSTALLATION KIT			4069	WAREHOUSE		
	(2) PLUMBING SENSOR CLOSET			4069	WAREHOUSE		
	(2) SENSOR URINAL PLUMBING			4069	WAREHOUSE		
	(1) VALVE HOUSING SWIMMING			4069	WAREHOUSE		

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
	(5) SOENOID KIT ZURN 56163			4069	WAREHOUSE		
	(3) 1 X CL HD NIPPLE			4069	WAREHOUSE		
	(3) 1 X 4 HD NIPPLE			4069	WAREHOUSE		
	(8) 1" NOZZLEGN			4069	WAREHOUSE		
	(1) SNUB NOSE NOZZLE SN			4069	WAREHOUSE		
	(1) 3/4 NOZZLE WJ 15			4069	WAREHOUSE		
	(4) 1 7/16 TAP BIT CEM			4069	WAREHOUSE		
	(3) 11/16 TAP BIT REG			4069	WAREHOUSE		
	(4) LARGE VALVE HANDLE			4069	WAREHOUSE		
	(12) SMALL LEVER HANDLE			4069	WAREHOUSE		
	(2) METER 4 W 1000 TURBO			4069	WAREHOUSE		
	(2) CHAMBER 4 W 100			4069	WAREHOUSE		
	(1) METER 3 W350 TURBO			4069	WAREHOUSE		
	(44) F40 4FT 2 PIN BULB			4069	WAREHOUSE		
	(10) 250W QUAD HPSBAL			4069	WAREHOUSE		
	(29) 120-27TV ELECT BLST			4069	WAREHOUSE		
	(12) 250W APS LAMP CLR			4069	WAREHOUSE		
	(8) 400W APS LAMP CLR			4069	WAREHOUSE		
	(12) FLOOD U BEND BULB			4069	WAREHOUSE		
	(8) 70W HIGH PRESS BULB			4069	WAREHOUSE		
	(9) 150W HIGH PRESS BULB			4069	WAREHOUSE		
	(6) 35 W PRESS BULB			4069	WAREHOUSE		
	(15) 40 WATT APPLIANCE			4069	WAREHOUSE		
	(3) 40 WATT			4069	WAREHOUSE		
	(21) 300 WATT			4069	WAREHOUSE		
	(6) 100 WATT			4069	WAREHOUSE		
	(8) REFLECTOR FLOOD 65 WT			4069	WAREHOUSE		
	(18) 15 WATT EXIT			4069	WAREHOUSE		
	(15) 3/4 IP X FL CPL ADPT			4069	WAREHOUSE		
	(9) 1" CT X MI CPL ADPT			4069	WAREHOUSE		
	(1) CARTRIDGE # 30612			4069	WAREHOUSE		
	(1) 357 BATTERY			4069	WAREHOUSE		
	(14) COUPLING ADAPTER GASKET IPS>CTS 1 1/2			4069	WAREHOUSE		
	(1) 4" SDR 35 90			4069	WAREHOUSE		
	(1) 6" SDR 35 45			4069	WAREHOUSE		
	(2) 8" SDR 35 90			4069	WAREHOUSE		
	(2) 8 X 6 SDR 35 WYE			4069	WAREHOUSE		
	(2) 8 X 4 SDR 35 WYE			4069	WAREHOUSE		
	(1) 8" SDR 35 45			4069	WAREHOUSE		
	(2) 6 X 4 SDR ADAPTER			4069	WAREHOUSE		
	(36) 9.5 X 11 COMPUTER PAPER 1PT			4069	WAREHOUSE		
	(1) CHAMBER 4 REPLACEMENT SPECISL			4069	WAREHOUSE		
	(9) CHAMBER 3 REPLACEMENT			4069	WAREHOUSE		
	USED METER			0413	WAREHOUSE		
	DESKTOP		0027275461	0145	IT		GATEWAY
	DESKTOP		0037445690	0145	IT		E4810S
	DESKTOP		1730QM1	0145	IT		OPTIPLEX 780
	DESKTOP		1G4H7V1	0145	IT		OPTIPLEX 790
	DESKTOP		291PXR1	0145	IT		OPTIPLEX 790
	DESKTOP		2GXDV1.1	0145	IT		OPTIPLEX 780
	DESKTOP		2LTRYQ1	0145	IT		OPTIPLEX 780
	DESKTOP		2MGQYQ1	0145	IT		OPTIPLEX 780
	DESKTOP		2WSX1N1	0145	IT		OPTIPLEX 780
	DESKTOP		346T1P1	0145	IT		OPTIPLEX 780
	DESKTOP		38Y2XV1	0145	IT		OPTIPLEX 790
	DESKTOP		3QBDGJ1	0145	IT		OPTIPLEX 755
	DESKTOP		3ZGMPW1	0145	IT		OPTIPLEX 790
	DESKTOP		3ZJKPW1	0145	IT		OPTIPLEX 780
	DESKTOP		4DJTJN1	0145	IT		OPTIPLEX 780
	DESKTOP		546T1P1	0145	IT		OPTIPLEX 780
	DESKTOP		5FXDV1.1	0145	IT		OPTIPLEX 780
	DESKTOP		5JMV5V1	0145	IT-CHRISTA		OPTIPLEX 990
	DESKTOP		60XVLJ1	0145	IT		OPTIPLEX 755
	DESKTOP		62950R1	0145	IT		OPTIPLEX 990
	DESKTOP		6FB59K1	0145	IT		OPTIPLEX 760
	DESKTOP		6P5M6Y1	0145	IT		OPTIPLEX 7010
	DESKTOP		6TCKSR1	0145	IT		OPTIPLEX 780
	DESKTOP		6TCLSR1	0145	IT		OPTIPLEX 780
	DESKTOP		6TCMSR1	0145	IT		OPTIPLEX 780

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
DESKTOP			6TCNSR1	0145	IT		OPTIPLEX 780
DESKTOP			6TCPSR1	0145	IT		OPTIPLEX 780
DESKTOP			6VMNSR1	0145	IT		OPTIPLEX 780
DESKTOP			6VMQSR1	0145	IT		OPTIPLEX 780
DESKTOP			6VNJSR1	0145	IT		OPTIPLEX 780
DESKTOP			73PBCB1	0145	IT		GX620
DESKTOP			746TIP1	0145	IT		OPTIPLEX 780
DESKTOP			7S178P1	0145	IT		OPTIPLEX 780
DESKTOP			80PXTR1	0145	IT		OPTIPLEX 790
DESKTOP			80PYTR1	0145	IT		OPTIPLEX 790
DESKTOP			80PZTR1	0145	IT		OPTIPLEX 790
DESKTOP			80QSTR1	0145	IT		OPTIPLEX 790
DESKTOP			8CV5YV1	0145	IT		XPS 8500
DESKTOP			8D5JZQ1	0145	IT		OPTIPLEX 780
DESKTOP			8D5LZQ1	0145	IT		OPTIPLEX 780
DESKTOP			93B85V1	0145	GIS		XPS 8500
DESKTOP			93C15V1	0145	IT		XPS 8500
DESKTOP			93C45V1	0145	IT		XPS 8500
DESKTOP			9FXDVL1	0145	IT		OPTIPLEX 780
DESKTOP			9HHDVV1	0145	IT		OPTIPLEX 790
DESKTOP			9K79HN1	0145	IT		OPTIPLEX 780
DESKTOP			9KRNHQ1	0145	IT		OPTIPLEX 780
DESKTOP			9KRPHQ1	0145	IT		OPTIPLEX 780
DESKTOP			9LTJPW1	0145	IT		OPTIPLEX 790
DESKTOP			9NXJPW1	0145	IT		OPTIPLEX 790
DESKTOP			9R4QMS1	0145	IT		OPTIPLEX 790
DESKTOP			9YSH3M1	0145	IT		OPTIPLEX 780
DESKTOP			B5FSGS1	0145	IT		OPTIPLEX 790
DESKTOP			B6J3YV1	0145	IT		OPTIPLEX 790
DESKTOP			BYSH3M1	0145	IT		OPTIPLEX 780
DESKTOP			CK79HN1	0145	IT		OPTIPLEX 780
DESKTOP			CMLJHS1	0145	IT		OPTIPLEX 790
DESKTOP			D30S9P1	0145	IT-MATT		OPTIPLEX 780
DESKTOP			D31M9P1	0145	IT		OPTIPLEX 780
DESKTOP			D31N9P1	0145	IT		OPTIPLEX 780
DESKTOP			D31Q9P1	0145	IT		OPTIPLEX 780
DESKTOP			DOY7YV1	0145	IT		OPTIPLEX 790
DESKTOP			DVHLVR1	0145	IT		OPTIPLEX 790
DESKTOP			DVHMWR1	0145	IT		OPTIPLEX 790
DESKTOP			DVHNWR1	0145	IT		OPTIPLEX 790
DESKTOP			DVJGWR1	0145	IT		OPTIPLEX 790
DESKTOP			FXLNDP1	0145	IT		OPTIPLEX 780
DESKTOP			FXLPDP1	0145	IT		OPTIPLEX 780
DESKTOP			FYZSGQ1	0145	IT		OPTIPLEX 780
DESKTOP			FYZVGG1	0145	IT		OPTIPLEX 780
DESKTOP			GENERIC	0145	IT		ABS
DESKTOP			GFXDVL1	0145	IT		OPTIPLEX 780
DESKTOP			GZPGWV1	0145	IT		OPTIPLEX 790
DESKTOP			GZPMWV1	0145	IT		OPTIPLEX 790
DESKTOP			GZQJWV1	0145	IT		OPTIPLEX 790
DESKTOP			H8NWJM1	0145	IT		XPS435T/9000
DESKTOP			H8PWJM1	0145	IT		XPS435T/9000
DESKTOP			H8PXJM1	0145	IT		XPS435T/9000
DESKTOP			H8QVJM1	0145	IT		XPS435T/9000
DESKTOP			H8QWJM1	0145	IT		XPS435T/9000
DESKTOP			HGXZSK1	0145	IT		OPTIPLEX 780
DESKTOP			JDXDVL1	0145	IT		OPTIPLEX 780
DESKTOP			US74056089	0145	IT		HPXA KL/233
LAPTOP			0036083957	0145	IT		M460E
LAPTOP			10D2TK1	0145	IT		LATITUDE E5500
LAPTOP			1ADXKF97901764	0145	IT		MAXIMUS
LAPTOP			1P3MMQ1	0145	IT		LATITUDE E5520
LAPTOP			20C4Q81	0145	IT		D610
LAPTOP			233CSS1	0145	IT		XFR 6420
LAPTOP			2QFZNH1	0145	IT		LATITUDE E5500
LAPTOP			31G7XL1	0145	IT		XFR 6400
LAPTOP			3FWN5S1	0145	IT		LATITUDE E5520
LAPTOP			40G7XL1	0145	IT		XFR 6400
LAPTOP			41G7XL1	0145	IT		XFR 6400

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
	LAPTOP		52Q5VL1	0145	IT		LATITUDE E5500
	LAPTOP		537RYH1	0145	IT		LATITUDE E5500
	LAPTOP		5T3TXG1	0145	IT		LATITUDE E5500
	LAPTOP		5V0DMQ1	0145	IT		LATITUDE E5520
	LAPTOP		633CSS1	0145	IT		XFR 6420
	LAPTOP		6LZGXG1	0145	IT		LATITUDE E5500
	LAPTOP		6SNW9T1	0145	IT		LATITUDE E5520
	LAPTOP		6SNW9T1	0145	IT		LATITUDE E5520
	LAPTOP		6SNY9T1	0145	IT		LATITUDE E5520
	LAPTOP		6SNZ9T1	0145	IT		LATITUDE E5520
	LAPTOP		6SPOBT1	0145	IT		LATITUDE E5520
	LAPTOP		6YJZX1	0145	IT		LATITUDE E5530
	LAPTOP		737RYH1	0145	IT		LATITUDE E5500
	LAPTOP		79069938H	0145	IT		TOSHIBA TECRA
	LAPTOP		837RYH1	0145	IT		LATITUDE E5500
	LAPTOP		8P0MHJ1	0145	IT		INSPIRON MINI 10
	LAPTOP		90G7XL1	0145	IT		XFR 6400
	LAPTOP		92Q5VL1	0145	IT		LATITUDE E5500
	LAPTOP		937RYH1	0145	IT		LATITUDE E5500
	LAPTOP		9FS7XL1	0145	IT		XFR 6400
	LAPTOP		9ZC2TK1	0145	IT		LATITUDE E5500
	LAPTOP		B2Q5VL1	0145	IT		LATITUDE E5500
	LAPTOP		B37RYH1	0145	IT		E5500
	LAPTOP		BVJF8N1	0145	IT		E5510
	LAPTOP		CND9163R7M	0145	IT		PAVILLION DV7
	LAPTOP		CNF0154260	0145	IT		PAVILLION DV6
	LAPTOP		CZC2TK1	0145	IT		LATITUDE E5500
	LAPTOP		GNX5Q81	0145	IT		D610
	LAPTOP		H0G7XL1	0145	IT		XFR 6400
	LAPTOP		H963RP1	0145	IT		LATITUDE E5510
	LAPTOP		J0KF3N1	0145	IT		DELL VOSTRO
	LAPTOP		J1C4Q81	0145	IT		D610
	LAPTOP		TW04601790	0145	IT		HP PAVILION
	SERVER		2CNGKHI	0145	IT		POWERVERVAULT 500
	GPS RECEIVER FOR BACKPACK UNIT		SN: 0220093742 & PN: 22020-00	0415	MAPPING	TRIMBLE	
	TRIMBLE 20669-40 BATTERY CHARGER		SN: 0220094258	0415	MAPPING	TRIMBLE	20669-40
	TRIMBLE 20669-40 BATTERY CHARGER		SN: 0220094257	0415	MAPPING	TRIMBLE	20669-40
	TRIMBLE 20669-40 BATTERY CHARGER		SN: 0220094028	0415	MAPPING	TRIMBLE	20669-40
	EX-MARK TURF TRACER METRO WALK BEHIND MOWER		352929	0320/4019	PARKS/CEMETERY		
	EX-MARK TURF TRACER METRO WALK BEHIND MOWER		352928	0320/4019	PARKS/CEMETERY		
	EX-MARK TURF TRACER METRO WALK BEHIND MOWER		494811	0320/4019	PARKS/CEMETERY		
	GRASSHOPPER VACCUM MOWER UNIT 0605		493951	0320/4019	PARKS/CEMETERY		
	PROGRESSIVE TRI-DECK UNIT 0628		9765562	0320/4019	PARKS/CEMETERY		
	TORO MULTI PRO SPRAY RIG 1250 UNIT 0787		220000115	0320/4019	PARKS/CEMETERY		
	72" TORO 322D 1990 UNIT 0266		00539	0320/4019	PARKS/CEMETERY		
	72" TORO 325 D 1995 UNIT 0502		50997	0320/4019	PARKS/CEMETERY		
	POOL EDGE PADS			0335	POOLS		
	4 OLD POOL LOUNGERS			0335	POOLS		
	6 OLD POOL CHAIRS			0335	POOLS		
	TALL BLACK CABINET			0335	POOLS		
	2 OLD DUO MAX AUTO VACS			0335	POOLS		
	PVC RACKS			0335	POOLS		
	PUSH SWEEPER			0335	POOLS		
	BABY CHANGING TABLE			0335	POOLS		
	DIVING BOARD			0335	POOLS		
	CLEAR PLASTIC HOLDING TANK			0335	POOLS		
	CRANK UP UMBRELLA			0335	POOLS		
	5 - PYRAMID 4000 TIME CLOCKS			0335	POOLS		
	2010 GMC AMBULANCE AMBULANCE MEDIC 6 UNIT 1315			4028	FIRE PROTECTION	GMC	
N/A							
N/A							
N/A							

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
ITEMS NOT ON FIXED ASSETS TO BE DISPOSED							
Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
N/A	DESKS FROM MUNICIPAL COURTS			0160	MUNICIPAL COURTS	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2009		N/A	0410/0415	ENGINEERING/MAPPA	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2008		346-73469947	0410/0415	ENGINEERING/MAPPA	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2008		343-40743913	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2008		341-31943097	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2008		343-40744012	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2009		390-35177684	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2010		390-92653058	0410/0415	ENGINEERING/MAPPA	AUTODESK	RASTER DESIGN
	AUTOCAD RASTER DESIGN 2005		341-38075972	0410/0415	ENGINEERING/MAPPA	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2009		390-29938697	0410/0415	ENGINEERING/MAPPA	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2009		N/A	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2009		390-35178083	0410/0415	ENGINEERING/MAPPA	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2008		343-40744210	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2008		343-40744111	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 2000 RELEASE 4		100-16037648	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTODESK MAP 2004		341-31943097	0410/0415	ENGINEERING/MAPPA	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2011		N/A	0410/0415	ENGINEERING/MAPPA	AUTODESK	RASTER DESIGN
	AUTOCAD RASTER DESIGN 2011		N/A	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2011		N/A	0410/0415	ENGINEERING/MAPPA	AUTODESK	RASTER DESIGN
	AUTOCAD RASTER DESIGN 2005		341-31942998	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2005		341-31942998	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2005		341-31943097	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP 3D
	AUTOCAD MAP 3D 2010		390-92720166	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW 9.3.1 SINGLE USE UNKEYED		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCGIS
	ARCGIS 9.3.1 UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCGIS
	ARCGIS 9.3.1 UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCGIS DESKTOP
	ARCGIS DESKTOP 9.3.1		N/A	0410/0415	ENGINEERING/MAPPA	AUTODESK	MAP
	AUTOCAD MAP RELEASE 2		110-99488577	0410/0415	ENGINEERING/MAPPA	SOFTDESK	
	SOFTDESK 7.2 CIVIL/SURVEY ED 2		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCCAD
	ARCCAD V 11.3		L#: 630020100684	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW V2.1B		L#: 660360109995	0410/0415	ENGINEERING/MAPPA	ESRI	ARCINFO
	ARCINFO 8.0.2 - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.0A - FULL		L#: 709891111410	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS 3.1 - UPDATE		L#: 797601127574	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.0A - FULL		L#: 752151134834	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.0A		L#: 752151134789	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.0A		L#: 752151134849	0410/0415	ENGINEERING/MAPPA	ESRI	ARCINFO
	ARC/INFO V7.1.1		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW 9.3 (SINGLE USER UNKEYED) - INSTALL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW 9.3 (SINGLE USER UNKEYED) - INSTALL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW 9.3 (SINGLE USER UNKEYED) - INSTALL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW 9.3 (SINGLE USER UNKEYED) - INSTALL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCGIS DESKTOP
	ARCGIS DESKTOP 9.3 - INSTALL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCSERVER
	ARCGIS WORKGROUP SERVER 9.3 - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	TRIMBLE	TRIMMARK
	TRIMCONTOUR V6.5		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCINFO
	ARC/INFO 8.2 - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.1 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.1 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.1 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.1 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.2 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.2 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCGIS ARCVIEW 9.2 - FULL		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCINFO
	ARCGIS ARC/INFO WORKSTATION 9.1 - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARC/INFO
	ARC/INFO V7.2.1 PATCH 1		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCGIS
	ARCGIS 9.3.1 - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847621101599	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847621101600	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847621101443	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847471103969	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847471104041	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847621101465	0410/0415	ENGINEERING/MAPPA	ESRI	ARCVIEW
	ARCVIEW GIS V3.2A - FULL		L#: 847621101463	0410/0415	ENGINEERING/MAPPA	ESRI	ARCSERVER
	ARCGIS ENTERPRISE SERVER 9.3.1 - WINDOWS - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCIMS
	ARCIMS 9.3.1 - FULL/UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	ARCSERVER
	ARCGIS ENTERPRISE SERVER 9.3.1 - UNIX - UPDATE		N/A	0410/0415	ENGINEERING/MAPPA	ESRI	JOB TRACKER

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
	JOB TRACKING FOR ARCGIS 9.3.1 - FULL/UPDATE		N/A	04100415	ENGINEERING/MAPP	ESRI	ARC ENGINE
	ARCGIS ENGINE 9.3.1 - FULL/UPDATE		N/A	04100415	ENGINEERING/MAPP	ESRI	ARCSERVER
	ARCGIS WORKGROUP SERVER 9.3.1 - WINDOWS - FULL/UPDATE		N/A	04100415	ENGINEERING/MAPP	ESRI	ARCVIEW
	ARCVIEW 9.3.1 CONCURRENT USE (ARCVIEW) - WINDOWS - FULL/UPDATE		N/A	04100415	ENGINEERING/MAPP	ESRI	ARCVIEW
	ARCVIEW 9.3.1 SINGLE USE UNKEYED - FULL/UPDATE		N/A	04100415	ENGINEERING/MAPP	AUTODESK	MAP
	AUTODESK MAP 2004		341-31942998	04100415	ENGINEERING/MAPP	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2010		391-14682055	04100415	ENGINEERING/MAPP	AUTODESK	CIVIL 3D
	AUTOCAD CIVIL 3D 2010		391-15278210	04100415	ENGINEERING/MAPP	ESRI	ARCVIEW
	ARCVIEW GIS V3.0A- UPDATE		LP: 752151134850	04100415	ENGINEERING/MAPP	ESRI	ARCINFO
	ARCINFO 8.1.2 - UPDATE		N/A	04100415	ENGINEERING/MAPP	ESRI	ARCINFO
	ARCINFO 8.0.1 - FULL		N/A	04100415	ENGINEERING/MAPP	ESRI	ARCINFO
	ARCINFO 8.1 - UPDATE		N/A	04100415	ENGINEERING/MAPP	TRIMBLE	PDL4535
	TRIMBLE HPB450 POSITIONAL DATA LINK		SN: 0629 6433 AND P.N: 56651-46-00	0415	MAPPING	TRIMBLE	PDL4535
	TRIMBLE HPB450 POSITIONAL DATA LINK		SN: 0629 6430 AND PN: 56651-46-00	0415	MAPPING	TRIMBLE	LPB4520225
	TRIMBLE PDL450 (POSITIONAL DATA LINK) ANTENNA		SN: 0634 9588 AND PN: 56013-47-00	0415	MAPPING	TRIMBLE	TRIMMARK
	TRIMBLE TRIMMARK ROVER		SN: 0220110639 AND PN: 27885-15	0415	MAPPING	TRIMBLE	TRIMMARK
	TRIMBLE TRIMMARK ROVER		SN: 0220096248 AND PN: 27885-17	0415	MAPPING	TRIMBLE	TRIMMARK
	TRIMBLE TRIMMARK ROVER		SN: 0220110640 AND PN: 27885-15	0415	MAPPING	TRIMBLE	TRIMMARK
N/A							
N/A							
N/A							

FIXED ASSETS TO BE DISPOSED BUT STILL IN USE PER ASSET MGMT

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
1768	SHOP AIR COMPRESSOR	95977	L2/24/99-00802	4370	WASTERWATE		CAMPBELL
1865	1 LEGAL SIZE FILING	96325		4062	WASTEWATER		HON
1867	STORAGE CABINET 78"	96327	SA4R362478-07601	4062	WASTEWATER		
1919	28' TYPE 1A EXTENSIO		606228	4370	WASTERWATE		GREEN BULL
1923	FOLDING TABLE 36 X96			4062	WASTEWATER		VIRCO
1924	FOLDING TABLE 36 X96			4062	WASTEWATER		VIRCO
1925	FOLDING TABLE 36 X96			4062	WASTEWATER		VIRCO
1933	16' TYPE II 300 LB F		606216	4370	WASTERWATE		WERNES
1990	FLAT FILE WITH BASE	6645	499TSR	4062	WASTEWATER		
1991	FLAT FILE	6646	4998TSR	4062	WASTEWATER		
1992	FLAT FILE WITH BASE	6647		4062	WASTEWATER		
2963	322 LF CHAIN LINK FE	901061		4061	JOINT UTIL		
3301	FIRE HYDRANTS	901617		4610	WATER DIST		
3484	LAKOS SAND SEPARATOR	902101	21228-001	4620	PRODUCTION		LAKOS
3485	LAKOS SAND SEPARATOR	902102	21228-002	4620	PRODUCTION		LAKOS
3486	LAKOS SAND SEPARATOR	902103	21228-003	4620	PRODUCTION		LAKOS
3487	WATER RESERVOIR PUMP	902106		4061	JOINT UTIL		
3494	LAKOS SAND SEPARATOR	902134		4620	PRODUCTION		LAKOS
3496	HIAP PUMPHOUSE	902138		4061	JOINT UTIL		
3497	PORTABLE JET CLEANER	902141		4360	SEWER COLL		O'BRIEN
3523	ECOMETRIC SERIES 200	902196	A1V1000	4062	WASTEWATER		ECOMETRIC
3526	METER RECALIBRATION	902207		4061	JOINT UTIL		
3527	ENGINEERING SERVICE-			4061	JOINT UTIL		
3571	CONFINED SPACE EQUIP	902295		4370	WASTERWATE		MILLER
3597	SELF RETRACTIVE WINC	902347	051027	4360	SEWER COLL		DBI SALA
3598	7' TRIPOD & CARRY BA	902348		4360	SEWER COLL		DBI SALA
3677	WATER RESERVOIR PUMP	902498		4061	JOINT UTIL		
3678	HARDEN TOWER BOOSTER	902499		4061	JOINT UTIL		
3679	1998 WATER WELL ADDI	902500		4061	JOINT UTIL		
3682	REPLACE WELL/RESERVO	902503		4061	JOINT UTIL		
3683	METER RECALIBRATION	902504		4061	JOINT UTIL		
3684	HIAP WATER IMP	902505		4061	JOINT UTIL		
3712	MILLER BOBCAT 250 NT	902536	LC230496	4610	WATER DIST		MILLER BOB
3713	LAKOS SAND SEPARATOR	902537		4620	PRODUCTION		IHB0450
3764	2 WHEEL TRAIL TO MOU	902630	1R9UA10132H047245	4610	WATER DIST		R & J TRADING
3765	LAKOS SAND SEPARATOR	902631		4620	PRODUCTION		IHB0450
3768	SAND SEPARATOR	902634		4620	PRODUCTION		IHB 0810
3777	INSTALL BYPASS PIPIN	902643		4061	JOINT UTIL		
3778	WELL CASING	902644		4061	JOINT UTIL		
3781	PUMP & MOTOR MAINTEN	902647		4061	JOINT UTIL		
3782	SECURITY FENCE AT WE	902648		4061	JOINT UTIL		
3783	REHABILITATION OF S	902649		4061	JOINT UTIL		
3784	ROOF REPAIRS AT HIAP	902650		4061	JOINT UTIL		
3794	REHABILITATION WELL	902660		4061	JOINT UTIL		
3819	SAND SEPARATOR COUNT	902687	30157-002	4620	PRODUCTION		IHB0450
3820	SAND SEPARATOR COUNT	902688	30157-001	4620	PRODUCTION		IHB0450
3828	HYDRAULIC RING SAW	902696		4360	SEWER COLL		K-3600
3838	TANDEM AXLE DROP DEC	902706	4KNUC182232162081	4610	WATER DIST		CONTRAIL C.12
3854	AIR COMPRESSOR	902723	0212190001	4370	WASTERWATE		2545 E 10V230

FIXED ASSETS TO BE DISPOSED BUT STILL IN USE PER ASSET MGMT

Asset #	Description	Tag Number	Serial/Parcel	Location	Department	Manufact	Model
3863	REMODEL OFFICE, REST	902732		4610	WATER DIST		
3865	SAND TRAPS & VALVES	902734		4620	PRODUCTION		IHB0810
3867	CONSTRUCTION OF WELL	902736		4061	JOINT UTIL		
3868	CALIBRATION AND REPA	902737		4061	JOINT UTIL		
3870	REMOVE AND REPLACE R	902739		4061	JOINT UTIL		
3871	BUILD WELL HOUSE,FEN	902740		4061	JOINT UTIL		
3901	150# FLANGED BOOSTER	902772		4061	JOINT UTIL		60-11,10"
4022	IHB0450 LAKOS SAND S	902897		4620	PRODUCTION		IHB-0450
4023	IHB0450 LAKOS SAND S	902898		4620	PRODUCTION		IHB-0450
4024	ILB0300 LAKOS SAND S	902899		4620	PRODUCTION		ILB-0300
4032	WELL METER	902907		4061	JOINT UTIL		
4033	10" MUELLER CHECK VA	902908		4061	JOINT UTIL		MU-CO A -2600
4034	8' SPARLING WATER ME	902909		4061	JOINT UTIL		
4035	WELL #24 - REPLACE W	902910		4061	JOINT UTIL		FM102
4036	INSTALL NEW PUMP & M	902911		4061	JOINT UTIL		
4037	WELL METER	902912		4061	JOINT UTIL		
4038	METER AND STARTER EQ	902913		4061	JOINT UTIL		
4050	PUMP REPAIR WELL #1	902925		4061	JOINT UTIL		
4051	REBUILD WELL AT GOLF	902926		4061	JOINT UTIL		
4052	REBUILD WELL #26	902927		4061	JOINT UTIL		
4180	2" HOLE HOG PNEUMATI	903057	2896	4610	WATER DIST		HOLE HOG
4183	100 MICRON SCREEN SA	903060		4061	JOINT UTIL		ORIVAL OR-06-PE
4869	VALVE ACCERATOR	903756		4061	JOINT UTIL		
4870	CONTROL PANEL SNYDER	903757		4061	JOINT UTIL		
4871	5 TON COOLING UNIT A	903758	G055040896	4061	JOINT UTIL		PAF060K000E
4877	WELL #2	903765		4061	JOINT UTIL		
4878	EXTEND FENCE AT WELL	903766		4061	JOINT UTIL		
4879	DEL NORTE RESERVOIR	903767		4061	JOINT UTIL		
4889	8" SPARLING MAGNETIC	903781		4061	JOINT UTIL		FM180
4895	REFURBISH WELL #24	903788		4061	JOINT UTIL		
4897	WELL # 20 PUMP REPAI	903790		4061	JOINT UTIL		
5059	HIAP WATER STORAGE T	903954		4061	JOINT UTIL		
5326	METER CALIBRATION WA	904235		4061	JOINT UTIL		
5770	ARRIBA WATER STORAGE PROJ 109	5770		4061	JOINT UTIL		
5874	HOBBS GENERATOR RELOCATION S	5874		4061	JOINT UTIL		

TRANSFERS BETWEEN DEPARTMENTS							
ASSET	DESCRIPTION	TAG #	SERIAL/PARCEL	LOCATION MEMO	MODEL	TRANSFER FROM:	TRANSFER TO:
1241	#0267 TORO GROUNDSMA	3215	00198	VEHICLE	TORO/322D	0315 GOLF	4019 CEMETERY
2282	GATEWAY CONTROL SERVER	8077	003664268	COMPUTER WWTP SCADA	E9220T	4385 UTILITIES/SCADA	4685 UTILITIES/SCADA
2306	PORTABLE BUILDINGS-JEFFERSON	7005	R86029	WASTEWATER ARRIBA	1210W91YBACH	4062 WASTEWATER PLANT CONSTRUCTION	4620 WATER PRODUCTION
2440	TRIMBLE BASE RADIO KIT R5 GPS NAV INST	8054	4626X01798	ENGINEERING BASE STATION	TRIMBLE R5	0410 ENGINEERING	0415 MAPPING
2442	1-TRIMBLE R8 GNSS RO	8056	4629118907	ENGINEERING		0410 ENGINEERING	0415 MAPPING
2613	GERALD CASSIDY PAINTING - HORSE	180216	HORSE	LIBRARY	GERALD CASSIDY	0310 LIBRARY	0110 CITY MANAGER'S OFFICE
3108	4** TRASH PUMP ON TRA	901294	T98100047	WTR FLD EQ MNT SHP 0589	CH&E	634360 SEWER COLLECTIONS	634370 WASTERWATER
3938	#0864 2005 DODGE RAM 150	8059	107HU18D955296206	VEHICLE	RAM SLT DR6H41	0410 ENGINEERING	0422 CODE ENFORCEMENT
3981	#0862 2005 DODGE RAM 150	902854	107HU18D455296209	VEHICLE	RAM SLT DR6H41	0220 FIRE DEPARTMENT	0422 COMMUNITY SERVICES
4172	#0906 2006 CHEVROLET 1/2 TON	903047	3GC3C14V76G248114	STREET DEPT	1/2 TON PICKUP	0420 GARAGE	0320 PARKS & REC
4175	#0913 2006 CHEVROLET 3/4 TON	903050	1GCHC24U36F240111	WASTERWATER	3/4 TON PICKUP	634370 WASTERWATER	4685? SCADA
4882	FLYGT PUMP W/LEAKAGE	903770		WWTP CARLSBAD LIFT STA	NP3085	624062 WASTEWATER PLANT	634360 SEWER COLLECTIONS
4883	FLYGT PUMP W/LEAKAGE	903771		WWTP CARLSBAD LIFT STA	NP3085	624062 WASTEWATER PLANT	634360 SEWER COLLECTIONS
4884	DUPLEX PUMP CONTROL	903772		WWTP CARLSBAD LIFT STA		624062 WASTEWATER PLANT	634360 SEWER COLLECTIONS
4922	BOBCAT S220 SKID STE	903816	530712607	WWTP	S220	624062 WASTEWATER CONSTRUCTION	634375 BIOSOLIDS
5181	ROVER KIT, SURVEY CO	8065	4811147393	ENGINEERING		0415 MAPPING	0410 ENGINEERING
5194	#1150 2008 FORD F150	904093	1FTRF12W38KD60716	PRODUCTION WATER DEPT	F150	624620 PRODUCTION	604610 WATER DISTRIBUTION
5199	#1139 2008 FOR ECONO	904098	1FTNE14W38D806586	WASTEWATER SCADA	FORD	4385 UTILITIES/SCADA	4685 UTILITIES/SCADA
5836	SECURITY SYSTEM	5836			TOSHIBA CAMERAS	0335 POOLS	0320 PARKS
5939	#1285 2010 FORD F150	5939	1FTEW1CW8AFB11095	UTILITIES (ADMINISTRATIVE)	F150	4600 UTILITIES ADMIN	4640 METERS & SERVICE
5842	GPS ROVER WITH ACCESSORIES	8117	4812149073		5800 RTK ROVER	0415 MAPPING	0410 ENGINEERING
5953	DETECTION DEVICES-RADAR RECORDER	5953	0912-70073	STREETS		0423 STREETS	0412 TRAFFIC
6035	20 HP PUMP W CONTROLS	6035		WWTP		624062 WASTERWATER CONSTRUCTION	634370 WASTERWATER
6040	10' LIBERTY FERTILIZER SPREADER	6040		WWTP	LIBERTY	624062 WASTEWATER CONSTRUCTION	634375 BIOSOLIDS
6413	INFRARED THERMOGRAPY CAMERA			WWTP	B400	624062 WASTEWATER CONSTRUCTION	634370 WASTERWATER
6499	6 X 10 SINGLE AXLE TRAILER	6499	17XFZ101XC1025855	WWRF		624062 WASTEWATER CONSTRUCTION	634370 WASTERWATER
6640	2014 DODGE JOURNEY	1519	3C4PDCBG8ET204117		JOURNEY SXT	0320 PARKS	0330 RECREATION
4068	FY 04/05 LIBRARY HOLDINGS			LIBRARY		CLASS BUILDING	CLASS EQUIPMENT
4904	LIBRARY HOLDINGS ADD			LIBRARY		CLASS INFRASTRUCTURE	CLASS EQUIPMENT
5055	2006-2007 LIBRARY AD			LIBRARY		CLASS INFRASTRUCTURE	CLASS EQUIPMENT
5201	40X60X15 BUILDING			PARKS/PLANNING		CLASS EQUIPMENT	CLASS BUILDING
6174	GIS SOFTWARE			GIS	ERSI	CLASS EQUIPMENT	CLASS INTANGIBLE ASSETS
6175	AUTOCAD			MAPPING	DLT SOLUTIONS	CLASS EQUIPMENT	CLASS INTANGIBLE ASSETS
6522	SOFTWARE-AUTOCAD			MAPPING		CLASS EQUIPMENT	CLASS INTANGIBLE ASSETS
6523	MAPPING GIS SOFTWARE			GIS MAPPING		CLASS EQUIPMENT	CLASS INTANGIBLE ASSETS
2921	AERIAL PHOTOGRAPHY AND SURVEYING	8114		MAPPING	MERRICK PHOTOGRA	CLASS EQUIPMENT	CLASS INTANGIBLE ASSETS
N/A	DESKS FROM MUNICIPAL COURTS					0160 MUNICIPAL COURTS	TEEN COURT
N/A	GAS POWERED MAXUS COMPRESSOR					604610 WATER DISTRIBUTION	0420 GARAGE

TRANSFERS BETWEEN GOV & PROP							
ASSET	DESCRIPTION	TAG #	SERIAL/PARCEL	LOCATION MEMO	MODEL	TRANSFER FROM:	TRANSFER TO:
2107	HP DESIGNJET 815 PLOTTER/SCANNER	8110	SDK37852005/DK37511017	UTIL MAPPING	DESIGNJET 815	0415 MAPPING	604600 UTILITIES
2880	UNIT #0518 1997 410 BACKHOE	900844			J D 410	604610 WATER DISTRIBUTION	0201 POLICE ADMINISTRATION
6032	ELECTRIC FORKLIFT	6032	HFPOSKA0000026	WAREHOUSE	15HBR-7	624062 WASTEWATER PLANT CONSTRUCTION	0413 WAREHOUSE



INFORMATION TECHNOLOGY DEPARTMENT

200 E. Broadway Street
Hobbs, NM 88240

575-397-9335 bus
575-393-1489 fax

MEMORANDUM

To: Toby Spears, Finance Director
J.J. Murphy, City Manager

From: Information Technology

Date: November 1, 2016

Subject: Data Storage Devices Erased or Destroyed

I hereby certify that the hard disk drives and any floppy diskettes or backup tapes have been removed from the computers and copiers on the attached list. These data storage devices will be erased or destroyed at a later date.

A handwritten signature in cursive script that reads "Ronald O. Roberts".

Ron Roberts
I. T. Director
City of Hobbs

Witnessed and verified by:

A handwritten signature in cursive script that reads "Christa Belyeu".

Christa Belyeu
Assistant I.T. Director
City of Hobbs



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Approving the Continuation of a Retail Consultant and Trade Show Expenses as Special Projects For the Economic Development Corporation of Lea County

DEPT. OF ORIGIN: Legal Department
DATE SUBMITTED: November 1, 2016
SUBMITTED BY: Michael H. Stone, City Attorney

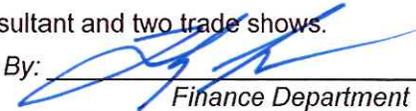
Summary:

The Economic Development Corporation of Lea County (EDC) provides the City of Hobbs professional services pursuant to a Professional Services Agreement (Agreement). The Agreement allows EDC to provide special projects on a reimbursement basis, up to \$50,000.00, as specifically approved by the Hobbs City Commission. Over the past several years, the EDC has engaged a Retail Consultant and attended trade shows as special projects. They would like approval from the City Commission to continue utilizing the Retail Consultant and attend two trade shows as special projects pursuant to the terms of the 2016-2017 Agreement.

Fiscal Impact:

The EDC will be reimbursed expenses for costs of a Retail Consultant and two trade shows.

Reviewed By: _____



Finance Department

Attachments:

Professional Services Agreement City of Hobbs – Economic Development Corporation of Lea County 2016-2017

Legal Review:

Approved As To Form: _____

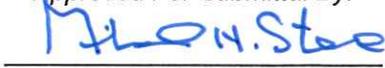


City Attorney

Recommendation:

The commission should approve the EDC special projects of a Retail Consultant and two trade shows

Approved For Submittal By:



Department Director



City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved _____ Denied _____
Other _____ File No. _____

PROFESSIONAL SERVICES AGREEMENT

CITY OF HOBBS - ECONOMIC DEVELOPMENT CORPORATION OF LEA COUNTY

2016 - 2017

WHEREAS, NMSA 1978, Section 3-17-1, provides that cities are granted those powers necessary and proper to provide for the safety, preserve the health, promote the prosperity and improve the morals, order, comfort and convenience of the City of Hobbs (hereinafter referred to as "City") and its inhabitants; and

WHEREAS, the City Commission of the City of Hobbs, Lea County, New Mexico, has determined that the services to be provided by the contracting party pursuant to this Agreement are needed by certain segments of the population of the City and are necessary to contribute to the quality of life of the citizens of the City; and

WHEREAS, the City, through its management staff, and pursuant to NMSA 1978, Section 13-1-126, as amended, has conducted a good faith review of available sources and resources within Lea County and has determined that there is only one source within Lea County for the services needed.

NOW, THEREFORE, the City and Economic Development Corporation of Lea County (hereinafter referred to as "EDC") hereby do agree as follows:

1.0 SCOPE OF SERVICES

1.1 EDC will provide the following services:

1.1.1 Promote the economic and general welfare of all citizens of the City of Hobbs;

1.1.2 Shall actively solicit new business and industry to Hobbs, New Mexico and the vicinity;

1.1.3 Work to retain existing businesses and their growth;

1.1.4 Furnish technical services pertaining to all economic and industrial development matters;

1.1.5 Provide economic and quality of life benefits to our community through increased industrial and retail attraction;

1.1.6 Improve the services and resources to retain and expand existing area businesses;

1.1.7 Attract desperately needed workforce to our area through an organized and targeted marketing campaign;

1.1.8 Continue to build rapport with state and national leaders to influence policy that impacts our community;

1.1.9 Improve the value of membership and engagement of cornerstone business leaders;

1.1.10 Develop better qualified and trained staff who provide leadership in the economic development field;

1.1.11 Provide the services of continuing a non-stop commercial airline jet service between Hobbs and Houston;

1.2 All persons retained by EDC to provide the services required by this Agreement shall be employees, volunteers or contractors of EDC, which shall be solely responsible for their acts and omissions, as well as all compensation, taxes and benefits associated with their work for EDC.

1.3 It is expressly understood and acknowledged that EDC is an independent contractor, that it is not an instrumentality, agent or employee of City, and that it will not so represent itself to the public.

1.4 This Agreement shall not preclude funding or other contracts from other sources.

2.0 COMPENSATION

2.1 City shall pay EDC TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) for services rendered under this Agreement for operating and special projects. The aforesaid amount shall be paid in quarterly installments of \$50,000.00, payable at the end of each quarter after the services contracted for actually are rendered. The first such payment shall be due on or after October 1, 2016; the second shall be due on or after January 1, 2017; the third payment on or after April 1, 2017; and the last payment on or after June 1, 2017. EDC shall submit invoices to City of Hobbs, 200 E. Broadway,

Hobbs, NM 88240 Attn: Shelly Raulston ten (10) days prior to each quarterly payment.

2.2 City shall pay EDC a sum not to exceed FIFTY THOUSAND DOLLARS (\$50,000.00) for special projects on a reimbursement basis as specified and approved by the Hobbs City Commission. EDC shall submit invoices to City of Hobbs, 200 E. Broadway, Hobbs, NM 88240 Attn: Shelly Raulston.

2.3 City shall pay EDC FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) (\$220,502.38 from general fund & \$279,497.62 from lodgers' tax fund) for providing and maintaining a non-stop commercial airline jet service between Hobbs and Houston, Texas. EDC shall submit invoices and appropriate documentation for services rendered to the City of Hobbs, 200 E. Broadway, Hobbs, NM 88240 Attn: Shelly Raulston for payment associated with the airline.

2.4 EDC shall spend at least \$100,000.00 on marketing of Fly Hobbs.

2.5 EDC shall make no claim against City for any expense incurred by it in providing the services required by this Agreement. Specifically, EDC shall make no claim against City for travel expenses, duplication costs, telephone costs, secretarial assistance, office supplies or any other cost not specifically allowed herein.

2.6 This Agreement for services is to cover City's fiscal year, beginning July 1, 2016 and ending June 30, 2017. EDC shall not be entitled to future contracts or other funding in future fiscal years by virtue of entering into this Agreement

3.0 INSURANCE

EDC shall provide City of Hobbs with a Certificate of Insurance naming the City of Hobbs as an additional insured on all general and/or professional liability, automobile liability and workers' compensation insurance policies.

4.0 MISCELLANEOUS PROVISIONS

4.1 EDC shall timely notify City of any change as to its principal place of business, the identity of all its directors, officers and members, any change of its corporate status, any change of its tax-exempt status with the Internal Revenue Service, any change in programming and any pending litigation or asserted claims or any other matter that might

affect the continued rendition of services to City residents under this Agreement.

4.2 EDC represents and warrants that the information given to City in support of its request for funding is true and correct; further, that its staff is competent to render the services which are the subject of this Agreement; and finally that there is no other provider in Lea County of the kind of services contemplated by this Agreement.

4.3 EDC agrees to abide by all state and federal rules, regulations and statutes pertaining to equal opportunity. In accordance with these laws and regulations, EDC agrees to assure that no person shall, on the grounds of race, color, religion, national origin, sex, age, pregnancy, citizenship, familial status, disability status, veteran status, or genetic information, be excluded from participation in programs and services to be rendered by EDC pursuant to this Agreement.

4.4 EDC shall give City prompt and timely notice of any claim made or suit instituted against EDC which may in any way, directly or indirectly, contingently or otherwise, result in a judgment against City.

EDC agrees to and shall indemnify, defend and hold the City, the City Commission of the City of Hobbs, its individual commissioners, its officers, employees and agents harmless from any and all causes of action, suits, claims, judgments, losses, costs, expenses and liens, of every kind and nature, including but not limited to court costs and reasonable attorneys' fees arising or alleged to have arisen out of performance of EDC rendition of services or failure to render services pursuant to this Agreement or any breach of this Agreement.

4.5 This Agreement shall be construed pursuant to the laws of the State of New Mexico. The parties represent that the requirements of the New Mexico Procurement Code have been met as a prerequisite for entering into this Agreement. They further agree that any changes or modifications to this Agreement suggested or required by any supervising state entity, such as the New Mexico Attorney General's office or the New Mexico Department of Finance and Administration, shall be made in order to fully comply with the law as such agencies might interpret and define it to the parties. City may cancel this Agreement without further responsibility to provide services on behalf of EDC if the legality of such is challenged.

4.6 If EDC obtains an audit or other type of financial review of its affairs, then City shall receive a copy of same. This provision does not otherwise obligate EDC to secure such services.

4.7 EDC shall submit written reports to City on October 1, 2016, January 1, 2017, April 1, 2017 and June 1, 2017. The reports shall include an overview of all services rendered under this Agreement. EDC shall make a presentation to the Hobbs City Commission on their second meeting in January 2017 to report all services rendered under this contract. EDC shall provide ongoing reports to the City Manager regarding retail economic development and recruitment initiatives being funded by this agreement.

4.8 This is a professional services agreement and neither City nor EDC may assign this Agreement, or any interest herein, without prior written approval of the other.

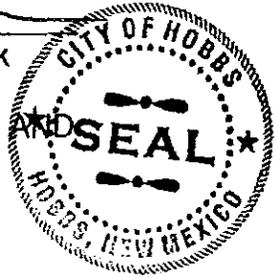
4.9 This Agreement reflects all covenants, understandings and agreements between the parties. This Agreement may not be altered except by another writing signed by both parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 21st day of September, 2016.

ATTEST:

THE CITY OF HOBBS, NEW MEXICO

Jan Fletcher
JAN FLETCHER, City Clerk
APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:



By: *Sam D. Cobb*
SAM D. COBB, Mayor

Michael H. Stone
MICHAEL H. STONE, City Attorney

Toby Spears
TOBY SPEARS, Finance Director
01/01/00 - 4/26/01 - 250,000.⁰⁰
234023 - 42288 - 279,197.62
01/01/00 - 4/26/01 - 220,502.88
ECONOMIC DEVELOPMENT
CORPORATION OF LEA
COUNTY

ATTEST:

Tres Hicks
TRES HICKS
Chairman of the Board

By: *Steven L. Vierik*
President
Steven L. Vierik



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Resolution Approving the Dedication of a portion North Grimes located in Section 15, Township 18 South, Range 38 East, N.M.P.M., Lea County, New Mexico.

DEPT. OF ORIGIN: Planning Division
DATE SUBMITTED: October 31, 2016
SUBMITTED BY: Kevin Robinson - Planning Department

Summary: The Dedication Plat for Right of Way of a N. Grimes is submitted for your review and consideration. The N. Grimes dedication parcel will contain +/- .19 acres.

The Planning Board reviewed this issue on October 18 and voted 5-0 to recommend approval.

Fiscal Impact:

Reviewed By: [Signature] Finance Department

This street dedication will probably not have any budget impact to the City, except for minor street maintenance costs.

Attachments:

Resolution, Dedication plat, Planning Board Minutes.

Legal Review:

Approved As To Form: [Signature] City Attorney

Recommendation:

Consider to Approve the Resolution to dedicate the portion of N. Grimes.

Approved For Submittal By:

[Signature] Department Director

[Signature] City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved _____ Denied _____
Other _____ File No. _____

CITY OF HOBBS

RESOLUTION NO. 6495

A RESOLUTION APPROVING THE DEDICATION PLAT OF A PORTION OF N. GRIMES IN SECTION 15, TOWNSHIP 18 SOUTH, RANGE 38 EAST, N.M.P.M., LEA COUNTY, NEW MEXICO.

WHEREAS, the City of Hobbs has recently received the dedication plat from High Five Capitol LP, property owner, dedicating a portion of N. Grimes to the City of Hobbs; and

WHEREAS, that portion of the dedication is located wholly within the municipal boundaries of the City of Hobbs.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that

1. The City of Hobbs hereby approves the dedication of a portion of N. Grimes located within Section 15, Township 18 South, Range 38 East, as shown on the plats attached hereto as Exhibit "A" and made a part of this resolution.

2. The City officials and staff are directed to do any and all acts necessary to carry out the intent of this Resolution.

PASSED, ADOPTED AND APPROVED this 7th day of November, 2016

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

**HIGH FIVE CAPITOL SUBDIVISION
DEDICATION OF GRIMES STREET
SECTION 15, TOWNSHIP 18 SOUTH, RANGE 38 EAST,
N.M.P.M., LEA COUNTY, NEW MEXICO.**

LEGAL DESCRIPTION - TRACT 1

A tract of land located in the Southwest quarter of Section 16, Township 18 South, Range 38 East, NMPM, Lea County, New Mexico and being more particularly described as follows:

Beginning at a point which lies East, 50.0 feet from the West quarter corner of said Section 16. Thence East, 610.0 feet, thence South, 165.0 feet; thence West, 610.0 feet, thence North, 165.0 feet to the point of beginning.

LEGAL DESCRIPTION - TRACT 2 (DEDICATED)

A tract of land located in the Southwest quarter of Section 16, Township 18 South, Range 38 East, NMPM, Lea County, New Mexico and being more particularly described as follows:

Beginning at the West quarter corner of said Section 16. Thence East, 50.0 feet; thence South, 165.0 feet; thence West, 50.0 feet; thence North, 165.0 feet to the point of beginning.

Said Tracts being subdivided with the free consent and in accordance with the desires of the undersigned owners thereof surveyed and subdivided according to the tracts as they appear on the plat affixed heron, with Tract 2 as shown being dedicated to the public with fee vesting in the City of Hobbs, New Mexico.

In witness whereof, the undersigned owners of said tracts, have hereunto set their hand this ____ day of _____, 2016.

Mark Allsup for High Five Capital LP

STATE OF NEW MEXICO }
COUNTY OF LEA } ss

The Foregoing Instrument was Acknowledged before me this ____ day of _____, 2016 by Mark Allsup.

My commission expires _____

CERTIFICATE OF MUNICIPAL APPROVAL

I, Jan Fletcher, duly appointed City Clerk for the City of Hobbs, Lea County, New Mexico, do hereby certify that the foregoing plat, a Dedicated Tract of land to the City of Hobbs, Lea County, New Mexico, was approved by the Commission of the City of Hobbs by Ordinance No. _____ on the ____ day of _____, 2016.

Jan Fletcher, City Clerk

STATE OF NEW MEXICO }
COUNTY OF LEA } ss

The Foregoing Instrument was Acknowledged before me this ____ day of _____, 2016 by Jan Fletcher.

My commission expires _____
Notary Public

**CERTIFICATE OF APPROVAL BY
THE CITY PLANNING BOARD**

The Plat, Restrictions and Dedication approved and accepted the ____ day of _____, 2016 by the City Planning Board of Hobbs, New Mexico.

William Hicks - Chairman

STATE OF NEW MEXICO }
COUNTY OF LEA } ss

The Foregoing Instrument was Acknowledged before me this ____ day of _____, 2016 by William Hicks of the City of Hobbs Planning Board.

My commission expires _____
Notary Public

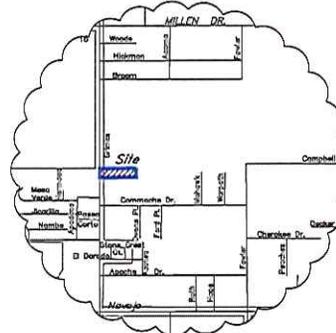
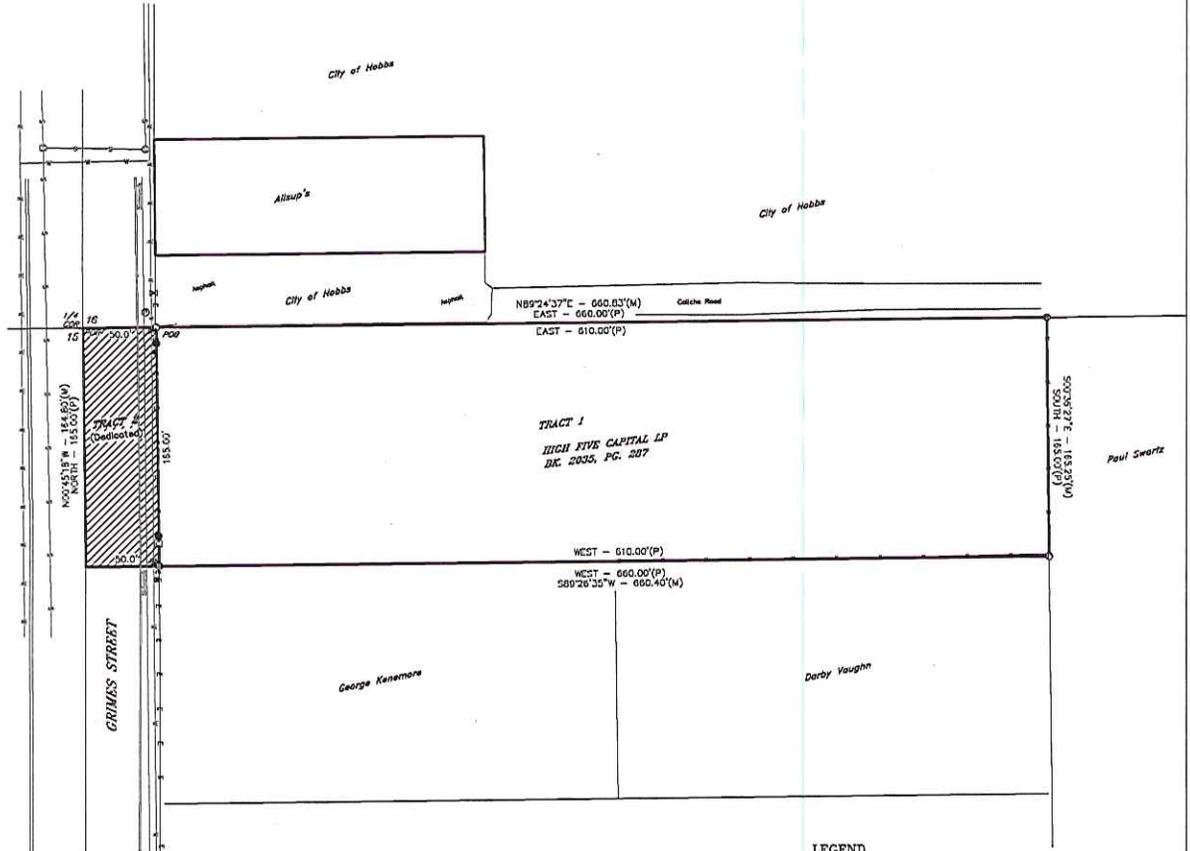
CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM FIELD NOTES OF AN ACTUAL SURVEY AND MEETS OR EXCEEDS ALL REQUIREMENTS FOR LAND SURVEYS AS SPECIFIED BY THIS STATE. THIS IS A SUBDIVISION OF LAND INTO TWO TRACTS AND IS BEING SUBDIVIDED ACCORDING TO THE RULES AND REGULATIONS OF THE CITY OF HOBBS, NM.

DATE: 10-03-2016

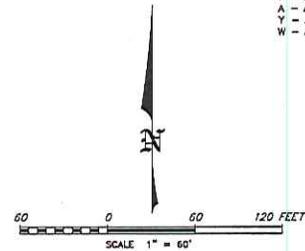
GARY L. JONES N.M. P.S.

No. 7977



LEGEND

- X - DENOTES FND CP
- T - DENOTES FND 1/2" REDAR
- A - DENOTES SET 1/2" REDAR
- Y - DENOTES FND ALUM CAP
- W - DENOTES FND BRASS CAP



BASIN SURVEYS
1120 N. WEST COUNTY RD. - Hobbs, New Mexico
(575)393-7316

STATE OF NEW MEXICO
COUNTY OF LEA
FILED

_____, 2016

AT _____ O'CLOCK _____

AND RECORDED IN BOOK _____

PAGE _____

MELINDA HUGHES, LEA COUNTY CLERK

BY _____ DEPUTY

Mr. Shaw introduced Ms. Patty Collins as the new Executive Director for the Hobbs Chamber of Commerce.

- 5) **Review and Consider Dedication Plat dedicating a portion of N. Grimes located northeast of the intersection of Apodaca and N. Grimes as submitted by High Five Capital LP., property owner.**

Mr. Robinson said this is a dedication plat for a property that was purchased by Allsup's which is located south of the pole portion of Del Norte Park. He said this was an undivided portion that was purchased and they found out the street was never dedicated so they are now dedicating a portion of N. Grimes.

Mr. Robinson said additionally there are two of items for discussion only. He said there will be a surface improvement by Allsup's on a small portion of City property and an easement was granted to Allsup's. He said there will also be a subservice for Allsup's electrical lines and fuel lines. He said spanning the property in the middle will be an underground occupation and a service occupation. He said they will have canopies and truck parking for this facility. Mr. Kesner asked if they were going to have pumps on the premises? Mr. Robinson said yes. Mr. Ramirez asked if everything will be done on their property? Mr. Robinson said yes but the lines will be crossing municipal property and the will be putting a layer of concrete on city property. Mr. Kesner asked if it was a right of way? Mr. Robinson said no it is fee simple property by the municipality. He said fuel underground storage tanks will be located on their property.

Mr. Kesner asked if there was gas in the property line? Mr. Robinson said he believed so. Mr. Kesner suggested contacting Seborn South with the gas company. Mr. Penick made a motion, seconded by Mr. Shaw to approve the dedication plat. The vote on the motion was 5-0 and the motion carried.

- 6) **Review and Consider front yard setback variance request for Lots 7, 8, 9 & 10 of the Windsor Estates Subdivision as submitted by Hobbs Windsor Estates, LLC, property owner.**

Mr. Robinson said Mr. David Pyeatt is with Windsor Estates, LLC and is here representing the variance setback request for lots 7, 8, 9 and 10. He said he is requesting a variance from our normal setback of 21 feet to 10 feet setback from property line. He said staff recommends granting the variance and retaining the 25 foot setback required for all driveways. He said the house proper could be located 10 foot from property line or 15 feet whichever is greater. He said the garage entry would still be 25 feet from property line. Mr. Kesner asked Mr. Pyeatt if that would work? Mr. Pyeatt said he did not have an issue with it. Mr. Shaw made a motion, seconded by Mr. Ramirez to approve the variance with staff's notations. The vote on the motion was 5-0 and the motion carried.

- 7) **Review and Consider Proposed amendment to MC 15.20 (Parking) to address on street parking of commercial vehicles.**



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Community Oriented Policing Services (COPS) Hiring Grant Award

DEPT. OF ORIGIN: Police Department
DATE SUBMITTED: November 1, 2016
SUBMITTED BY: Chief Chris McCall

Summary:

Public Safety- The Hobbs Police Department applied for a grant through the COPS office of the U.S. Department of Justice to fund police officer positions. The grant allows for certified police officers to be hired with the task of developing community relations within the City of Hobbs. The department is committed to the community and through this grant, will dedicate five personnel to community engagement efforts in order to build trust with diverse members of the community.

Fiscal Impact:

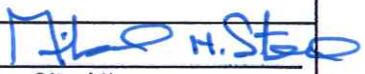
Reviewed By:  Finance Department

The fiscal impact to the City is grant funding in the amount of \$625,000.00. The City's projected share totals \$751,164.50. This agreement will be effective for 36 months. As part of the agreement the city agrees to continue to fund these positions for one year after the grant expiration.

Attachments:

Award Letter from the USDOJ COPS Office.

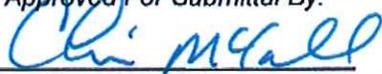
Legal Review:

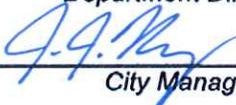
Approved As To Form:  City Attorney

Recommendation:

Staff recommends approval of this grant with the USDOJ COPS Office.

Approved For Submittal By:


Department Director


City Manager

**CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN**

Resolution No. _____	Continued To: _____
Ordinance No. _____	Referred To: _____
Approved _____	Denied _____
Other _____	File No. _____



U.S. DEPARTMENT OF JUSTICE
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES
145 N Street, NE, Washington, D.C. 20530

COPS

Chief of Police Chris McCall
Hobbs Police Department
300 North Turner Street
Hobbs, NM 88240

Re: COPS Hiring Program Award #2016UMWX0189
ORI#: NM01302

Dear Chief of Police McCall:

Congratulations! On behalf of Attorney General Loretta E. Lynch, I am pleased to inform you that the Office of Community Oriented Policing Services (COPS Office) has approved your agency for 5 officer positions under the 2016 COPS Hiring Program (CHP). The estimated amount of federal funds to be awarded to your jurisdiction over the three-year award period is \$625,000. Your local cash match will be \$751,165. Your agency may use CHP award funding to hire new officers or rehire officers who have been laid off or are scheduled to be laid off on a specific future date, as a result of local budget reductions, on or after the official award start date. Please note that any changes to the awarded hiring categories require an official review and approval by the COPS Office.

To officially accept and begin your CHP award, your agency must access the COPS Office website at www.cops.usdoj.gov and select the Account Access link in the upper-right corner to log in, review, and electronically sign the Award Document (including Award Terms and Conditions) and any special conditions as applicable. If your agency was awarded funding for School Resource Officers (SRO), a Memorandum of Understanding (MOU) must be signed by the law enforcement executive and designated representative for the school/school district and submitted to the COPS Office for review. More details about the process and deadline for MOU submission will be provided in a subsequent document. In addition, *COPS Office-funded SROs are required to complete a National Association of School Resource Officers (NASRO) Basic School Resource Officer Course no later than nine months after the date shown on this letter.* More details about the mandatory training will be provided in a subsequent document. These documents, along

with your Award Document and official Award Congratulatory Letter, will be placed in your online account on or around October 1, 2016.

To electronically sign your Award Document, the appropriate Account Roles with E-Signature and User Permissions must be established and assigned in the COPS Office Agency Portal. The Agency Portal Instruction Manual, currently available on the COPS Office website at <http://cops.usdoj.gov/pdf/UserGuide.pdf>, has been enhanced to include a Quick Step Guide. This guide will provide your agency with all of the information needed to successfully establish Account Roles and assign User Permissions in preparation to sign the Award Document, as well as manage many aspects of your CHP award online. Please review and follow these steps carefully as this is the only method for signing your Award Document.

The CHP award start date is **September 1, 2016**. Therefore, your agency can be reimbursed for allowable and approved expenditures made on or after this date. Please be advised that some of your requested items may not have been approved by the COPS Office during the budget review process. When you receive your award package, please carefully review your Financial Clearance Memorandum (FCM) to determine your approved budget, as award funds may only be used for approved items. The FCM will specify the final award amount and will identify any disallowed costs. We strongly encourage you to immediately visit CHP web page at <http://cops.usdoj.gov/Default.asp?Item=2367> and access a supplemental online award package that contains a variety of important and helpful documents that will assist you with the implementation of your award, including the 2016 CHP Award Owner's Manual, which specifies the programmatic and financial terms, conditions, and requirements of your award. Please print out a copy of your application and maintain it with your award file records.

As a reminder, all positions awarded under CHP (or an equal number of veteran officers) must initiate or enhance community policing in accordance with the community policing strategy described within Section 6 of your application. If, for any reason, your agency finds that your community policing strategies have significantly changed from those outlined in your application (e.g., because you received fewer officers than originally requested and thus must alter the scope of your community policing strategies), please revise the strategy accordingly and submit it to the COPS Office for review and approval.

As part of 2016 CHP, your agency will be required to submit quarterly Federal Financial Reports (SF-425) as well as quarterly program progress reports. CHP award recipients should be prepared to track and report CHP funding separately from other funding sources (including other COPS Office

and federal awards) to ensure accurate financial and programmatic reporting on a timely basis. Your agency should ensure that you have financial internal controls in place to monitor the use of CHP funding and ensure that its use is consistent with the award terms and conditions.

Also, please remember that CHP award recipients must retain all sworn officer positions funded under the 2016 CHP award for a minimum of 12 months following the 36-month federal funding period. The retained CHP-funded position(s) should be added to your law enforcement budget with state and/or local funds, over and above the number of locally-funded positions that would have existed in the absence of the award. In your 2016 CHP application, your agency was required to affirm that it plans to retain the additional officer positions funded following the expiration of the award, and to identify the planned sources of retention funding. If, during the life of the award, you have questions regarding the retention requirement or your retention funding sources, please contact the COPS Office for assistance.

We look forward to working with your agency in a productive partnership to further your community policing efforts. If you have any questions about your award, please do not hesitate to call your Grant Program Specialist through the COPS Office Response Center at 800-421-6770.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Davis', written in a cursive style.

Ronald L. Davis
Director



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Resolution Approving the Suerte Subdivision No. 4 located in Section 17, Township 18 South, Range 38 East, N.M.P.M., Lea County, New Mexico.

DEPT. OF ORIGIN: Planning Division
DATE SUBMITTED: October 31, 2016
SUBMITTED BY: JJ Murphy - City Manager

Summary: The Suerte Land Division No. 4 including the dedications of Synergy Park Boulevard and Suerte Drive is submitted for your review and consideration. The Municipal infrastructure is not in place but is covered under a Development Agreement per Resolution #6353 requiring the municipality to install the infrastructures.

Developer's property is located southwest of the corner of Millen Drive and Lovington Highway and is comprised of 3 Tracts consisting of +/- 245.95 acres; adjacent to the roadway dedications is the Tract to be used for the C.O.R.E Site and Tracts for Public Drainage Area and a Flood Water Conveyance area. The entirety of the improvements is estimated to cost +/- \$4M, with +/- \$2M designated for roadway and utility improvements 60% of which will benefit the Developer's remaining parcel. Resolution #6353 is crafted whereby the developer will participate up to \$1,000,000 providing the installed infrastructure improvements met the \$4,000,000 estimate, a reduction in the actual costs will also reduce the developers participation. Developer's participation will be collected at the time the remaining parcels under developers control are developed and be based on a front footage ratio.

Fiscal Impact:

Reviewed By: [Signature]
Finance Department

Funds for the required infrastructures have been appropriated in fund 44-4044-44901-0200
Budget FY17: \$3,852,789.78

Attachments:

Resolution, Subdivision Plat.

Legal Review:

Approved As To Form: [Signature]
City Attorney

Recommendation:

Consider Approval of the Resolution to approve the Suerte Land Division No. 4 including the dedications of Synergy Park Boulevard and Suerte Drive.

Approved For Submittal By:

Department Director

[Signature]
City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved _____ Denied _____
Other _____ File No. _____

CITY OF HOBBS

RESOLUTION NO. 6496.

A RESOLUTION APPROVING THE SUERTE SUBDIVISION NO. 4 PLAT LOCATED IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 38 EAST, N.M.P.M., LEA COUNTY, NEW MEXICO.

WHEREAS, the City of Hobbs has received the Suerte Subdivision No. 4 Plat from Suerte Land Group, LLC, property owner, creating 3 Tracts and dedicating Synergy Park Boulevard and Suerte Drive to the City of Hobbs; and

WHEREAS, the City of Hobbs has adopted Resolution #6353 concerning the installation of all required infrastructure within the dedications.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that

1. The City of Hobbs hereby approves the Suerte Subdivision No. 4 Plat, located within Section 17, Township 18 South, Range 38 East, as shown on the plats attached hereto as Exhibit "A" and made a part of this resolution.

2. The City officials and staff are directed to do any and all acts necessary to carry out the intent of this Resolution.

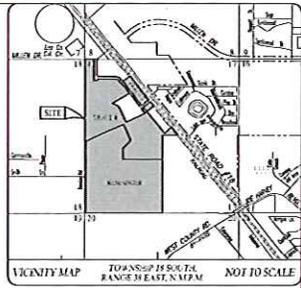
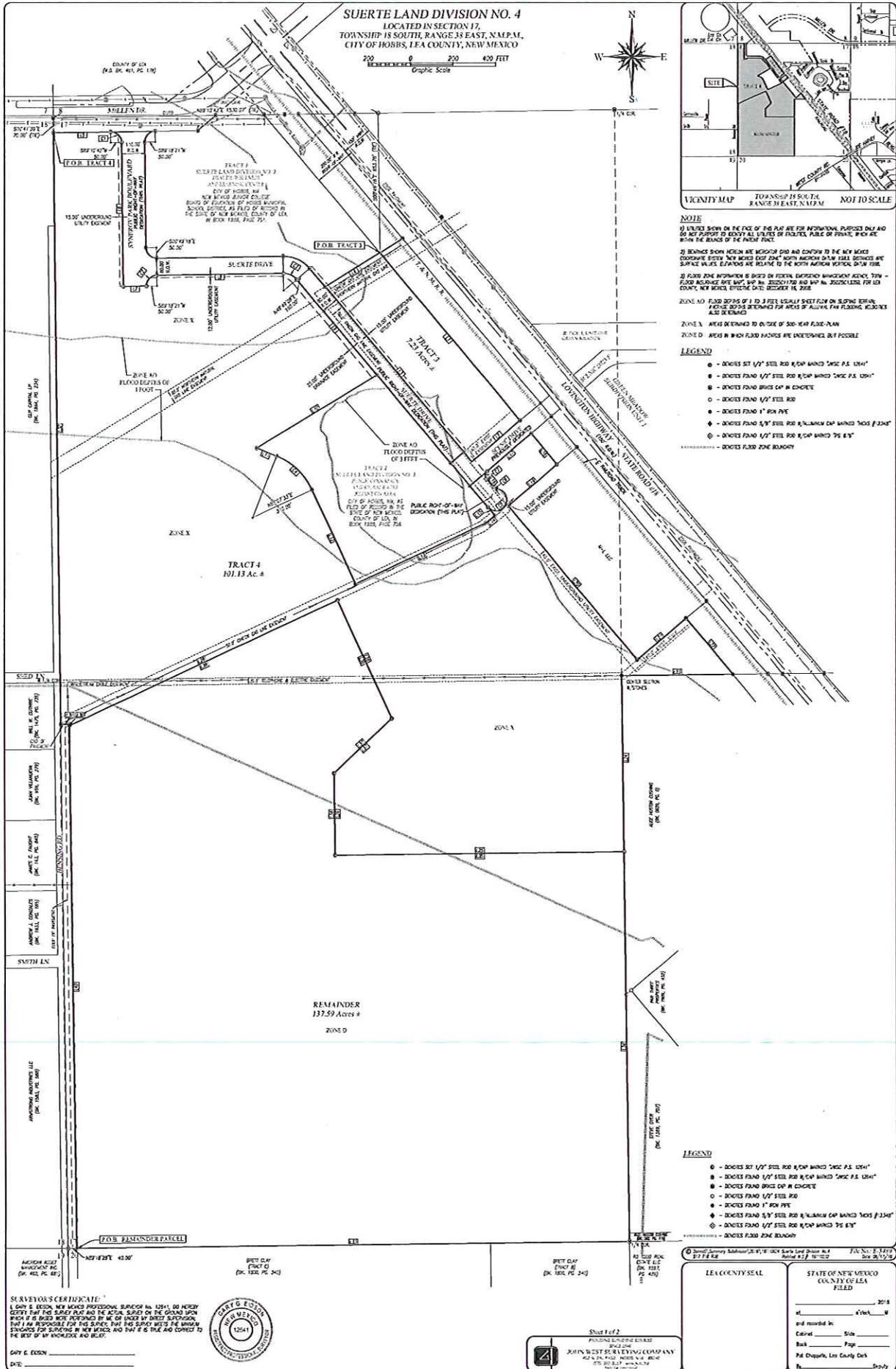
PASSED, ADOPTED AND APPROVED this 7th day of November, 2016

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

PRELIMINARY
 This document shall not be recorded for any purpose and shall not be used or relied upon as a final survey document.



NOTE

- 1) VALUES SHOWN ON THE FACE OF THIS PLAN ARE FOR INFORMATION PURPOSES ONLY AND DO NOT PURPORT TO EXHAUST ALL VALUES OF PUBLIC OR PRIVATE WORKS ARE WITHIN THE BOUNDS OF THE PATENT TRACT.
- 2) BOUNDARIES SHOWN HEREON ARE BASED UPON DATA AND CONFORM TO THE NEW MEXICO CUSTOMER SERVICE TRACT RECORDS BUT DO NOT REPRESENT ANY PUBLIC OR PRIVATE SURVEY. SURFACE VALUES, ELEVATIONS ARE RELATIVE TO THE NORTH AMERICAN VERTICAL DATUM 1988.
- 3) FLOOD ZONE INFORMATION IS DERIVED FROM FEDERAL ENGINEERING MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM) NO. 220011700 AND HAS BEEN RECORDED FOR LEA COUNTY, NEW MEXICO, ESTIMATE DATE: AUGUST 18, 2008.

LEGEND

- - DENOTES SET 1/2" STEEL ROD 8" CAP W/NO. 6 W/ "SERV. P.L. 1204"
- - DENOTES FLOOD 1/2" STEEL ROD 8" CAP W/NO. 6 W/ "SERV. P.L. 1204"
- - DENOTES FLOOD BRICK CAP IN CONCRETE
- - DENOTES FLOOD 1/2" STEEL ROD
- - DENOTES FLOOD 1" NON PIPE
- - DENOTES FLOOD 4" 90° STEEL ROD 8" W/ALUMINUM CAP W/NO. 6 W/ "SERV. P.L. 1204"
- - DENOTES FLOOD 1/2" STEEL ROD 8" CAP W/NO. 6 W/ "SERV. P.L. 1204"
- DENOTES FLOOD ZONE BOUNDARY

SURVEYOR'S CERTIFICATE
 I, GARY E. EDSON, NEW MEXICO PROFESSIONAL SURVEYOR NO. 12541, DO HEREBY CERTIFY THAT THIS SURVEY PLAN AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION, THAT I AM RESPONSIBLE FOR THIS SURVEY, THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYS IN NEW MEXICO, AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.



Sheet 1 of 2
 JOHN WEST SURVEYING COMPANY
 423 25th St. N.E. Albuquerque, NM 87106
 TEL: 505.833.1111 FAX: 505.833.1112

LEA COUNTY SEAL	STATE OF NEW MEXICO COUNTY OF LEA FILED
Recorded in _____	of _____
Book _____	Page _____
Feb. 2009, Lea County Clerk	

PRELIMINARY

This document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.

SUERTE LAND DIVISION NO. 4
LOCATED IN SECTION 17,
TOWNSHIP 18 SOUTH, RANGE 15 EAST, N.M.P.M.,
CITY OF HOBBS, LEA COUNTY, NEW MEXICO

TRACT 3 LINES TABLE

Table with 3 columns: LINE, BEARING, DISTANCE. Rows L1 through L4.

TRACT 4 LINES TABLE

Table with 3 columns: LINE, BEARING, DISTANCE. Rows L5 through L32.

TRACT 4 CURVES TABLE

Table with 4 columns: CURVE, RADIUS, DELTA ANGLE, ARC LENGTH. Rows C1 through C7.

REMAINDER TRACT LINES TABLE

Table with 3 columns: LINE, BEARING, DISTANCE. Rows L33 through L40.

TRACT 3

A TRACT OF LAND SITUATED IN THE NORTHWEST QUARTER OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 15 EAST, N.M.P.M., CITY OF HOBBS, LEA COUNTY, NEW MEXICO AND MORE PARTICULARLY DESCRIBED AS FOLLOWS...

TRACT 4

A TRACT OF LAND IN THE WEST HALF OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 15 EAST, N.M.P.M., CITY OF HOBBS, LEA COUNTY, NEW MEXICO AND MORE PARTICULARLY DESCRIBED AS FOLLOWS...

REMAINDER TRACT

A TRACT OF LAND SITUATED IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 15 EAST, N.M.P.M., AND MORE PARTICULARLY DESCRIBED AS FOLLOWS...

JOHNNY D. COPE
CO-MANAGER
SUERTE LAND GROUP, LLC

JANE E. MOYER
CO-MANAGER
SUERTE LAND GROUP, LLC

ACKNOWLEDGMENT:

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY JOHNNY D. COPE, CO-MANAGER, SUERTE LAND GROUP, LLC.

ACKNOWLEDGMENT:

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY JANE E. MOYER, CO-MANAGER, SUERTE LAND GROUP, LLC.

NOTARY PUBLIC
BY COMMISSION EXPIRES

NOTARY PUBLIC
BY COMMISSION EXPIRES

CERTIFICATE OF MUNICIPAL APPROVAL BY RESOLUTION
I, JIM FLETCHER, THE MAYOR AND ALDO VERDE, CLERK OF THE CITY OF HOBBS, LEA COUNTY, NEW MEXICO, DO HEREBY CERTIFY THAT THE FOREGOING PLAN OF SUERTE LAND DIVISION NO. 4 HAS BEEN APPROVED BY THE COMMISSION OF THE CITY OF HOBBS BY RESOLUTION NO. _____ ON THE _____ DAY OF _____, 2018 A.D.

APPROVED BY CLERK

ACKNOWLEDGMENT:

STATE OF NEW MEXICO
COUNTY OF LEA
THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY JOHNNY D. COPE, CO-MANAGER, SUERTE LAND GROUP, LLC.

NOTARY PUBLIC
BY COMMISSION EXPIRES

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LEA COUNTY SEAL

STATE OF NEW MEXICO
COUNTY OF LEA
FILED

SURVEYOR'S CERTIFICATE:

I, GUY E. ECKEN, NEW MEXICO PROFESSIONAL SURVEYOR NO. 12541, DO HEREBY CERTIFY THAT THIS SURVEY PLAN AND THE ACTUAL SURVEY ON THE GROUND WERE MADE BY ME OR UNDER MY DIRECT SUPERVISION...



GUY E. ECKEN DATE



Printed on Recycled Paper
JOHN WEST SURVEYING COMPANY
403 24th Street, Suite 100, Hobbs, NM 88240
(505) 785-1234



CITY OF HOBBS
COMMISSION STAFF SUMMARY FORM

MEETING DATE: November 7, 2016

SUBJECT: Resolution Authorizing an Amendment to the 2016-2017 Professional Services Agreement with Teen Court of Lea County.

DEPT. OF ORIGIN: City Manager's Office
DATE SUBMITTED: November 2, 2016
SUBMITTED BY: J.J. Murphy, City Manager

Summary:

Additional funding is proposed for Teen Court of Lea County. The request is for an additional \$12,000.00 for the 2016-2017 fiscal year. The initial 2016-2017 funding was \$20,000.00. The first installment of \$5,000.00 was paid on, or about, October 1, 2016. If the additional funding is approved, the next three payments will be \$9,000.00 on January 1, 2017, April 1, 2017 and June 1, 2017. Attached to this Staff Summary is a proposed 2016-2017 Amended Professional Services Agreement.

Fiscal Impact:

The City has budgeted and approved \$20,000.00 for 2016-2017 Teen Court Professional Services Agreement. The current budget for this line item has an unencumbered amount of \$12,000.00. A budget adjustment will not be necessary.

Reviewed By: 
Finance Department

Attachments:

Resolution
Amended Professional Services Agreement

Legal Review:

Approved As To Form: 
City Attorney

Recommendation:

Approve or deny the proposed Amended Professional Services Agreement

Approved For Submittal By:

Department Director

City Manager

CITY CLERK'S USE ONLY
COMMISSION ACTION TAKEN

Resolution No. _____	Continued To: _____
Ordinance No. _____	Referred To: _____
Approved _____	Denied _____
Other _____	File No. _____

